

**CLAIBORNE
COUNTY
HIGHWAY
QUARTERLY
REPORT**

CLAIBORNE COUNTY HIGHWAY DEPARTMENT			
WHEEL TAX QUARTERLY REPORT			
FOURTH QUARTER (APRIL-JUNE 2024)			
FUND 176	2023-2024 BUDGET		2023-2024 ACTUAL
REVENUE			
JULY	\$ 59,585.00		\$ 72,202.97
AUGUST	\$ 59,585.00		\$ 61,976.27
SEPTEMBER	\$ 59,583.00		\$ 63,935.53
OCTOBER	\$ 59,583.00		\$ 61,368.47
NOVEMBER	\$ 59,583.00		\$ 62,019.42
DECEMBER	\$ 59,583.00		\$ 48,097.80
JANUARY	\$ 59,583.00		\$ 49,701.04
FEBRUARY	\$ 59,583.00		\$ 58,848.91
MARCH	\$ 59,583.00		\$ 62,512.21
APRIL	\$ 59,583.00		\$ 62,005.52
MAY	\$ 59,583.00		
JUNE	\$ 59,583.00		
TOTAL	\$ 715,000.00		\$ 602,668.14
DISTRIBUTION OF WHEEL TAX	2023-2024 BUDGET		2023-2024 ACTUAL
60% TAR & CHIP	\$ 315,000.00		\$ 301,667.79
40% ASPHALT	\$ 200,000.00		\$ 199,750.00
EQUIPMENT	\$ 200,000.00		\$ 178,976.66
TOTALS	\$ 715,000.00		\$ 680,394.45
WHEEL TAX ALLOCATION ROADS 2023-2024	SURFACE	LENGTH	DISTRICT
Hunley Road (Complete)	Tar & Chip	0.40	8
Peters Lane (Complete)	Tar & Chip	0.20	7
Chumley Cemetery Lane (Complete)	Tar & Chip	0.60	7
Claiborne Avenue (Complete)	Tar & Chip	0.10	7
Robby Lane (Complete)	Tar & Chip	0.30	5
Shady Lane (Complete)	Tar & Chip	0.50	5
Forge Ridge Church Road (Complete)	Tar & Chip	0.10	5
MCS Lane (Complete)	Tar & Chip	0.20	5
Gilpin Ln (Complete)	Tar & Chip	0.20	5
Wendall Davis Ln (Complete)	Tar & Chip	0.30	5
Mount Herman Road (Complete)	Tar & Chip	2.00	5
Yeary Creek Rd (Complete)	Tar & Chip	0.10	5
Red Hill Rd (Complete)	Tar & Chip	3.00	5

WHEEL TAX ALLOCATION ROADS 2023-2024	SURFACE	LENGTH	DISTRICT
Raven Fork (Complete)	Tar & Chip	1.90	4
Epperson Circle (Complete)	Tar & Chip	0.50	4
Bundren Mountain Road (Complete)	Tar & Chip	0.30	4
Eads Lane (Complete)	Tar & Chip	0.40	1
TOTAL MILES		11.10	
TOTAL COST - TAR & CHIP - USING WHEEL TAX			\$ 301,667.79
TAR & CHIP COST PER MILE			\$ 27,177.28
EQUIPMENT PURCHASES	BUDGET		ACTUAL COST
Roller Payment (Caterpillar-Lease) 12 months			\$ 13,108.46
2 Ford F-150 Pickups-USED-State Surplus			\$ 25,000.00
2 New Holland Tractors-USED-State Surplus			\$ 6,000.00
3 Rotary Mower Decks-NEW-State Contract			\$ 39,532.20
1 Bobcat 435 Mini Excavator-USED-State Surplus			\$ 15,000.00
1 Ford Long Tractor (6640)-USED-State Surplus			\$ 10,000.00
1 Ford F-150 Pickup-USED-State Surplus			\$ 13,500.00
1 Ford F-350 Pickup-NEW-State Contract			\$ 54,336.00
2 Box Blades			\$ 2,500.00
TOTAL EQUIPMENT COST	\$ 200,000.00		\$ 178,976.66
2023-24 - PAVING WITH WHEEL TAX ALLOCATION-ASPHALT			
ROADS	COST	MILEAGE	DISTRICT
King Bend Road	\$ 154,585.00	1.80	7
Coffey Road	\$ 78,550.00	0.80	3
TOTALS	\$ 233,135.00	2.60	
ASPHALT COST PER MILE 2023-2024	\$ 89,667.31		
Cost on Coffey Road - Fund 176-Wheel Tax	\$ 45,165.00		
Cost on Coffey Road - Fund 131 - Asphalt	\$ 33,385.00		
Total Cost	\$ 78,550.00		