

ADDITIONAL INFORMATION



Financial Summary Report

Claiborne County Trustee

Printed 09/03/2024 03:42 PM By DENISE ALEXANDER

Financial Summary Report - August 01, 2024 to August 31, 2024

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$4,325,591.64	\$905,721.40	\$1,250,656.37	\$0.00	\$0.00	\$0.00	\$3,322.19	\$3,977,334.48
116	SOLID WASTE/SANITATION	\$1,531,466.88	\$93,793.33	\$147,345.71	\$0.00	\$0.00	\$0.00	\$825.02	\$1,477,089.48
119	INDUSTRIAL/ECONOMIC DEVELOPMENT	\$1,910.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.72
122	DRUG CONTROL	\$44,228.42	\$452.21	\$707.00	\$0.00	\$0.00	\$0.00	\$4.52	\$43,969.11
127	OTHER GENERAL GOVERNMENT SPECIAL REVENI	\$3,222,900.80	\$716,616.46	\$664,591.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274,925.40
131	HIGHWAY/PUBLIC WORKS	\$1,729,641.70	\$225,778.19	\$197,192.90	\$0.00	\$0.00	\$0.00	\$2,235.57	\$1,755,991.42
141	GENERAL PURPOSE SCHOOL	\$6,383,760.89	\$3,764,808.73	\$1,257,733.60	\$0.00	\$0.00	\$0.00	\$11,165.92	\$8,879,670.10
142	SCHOOL FEDERAL PROJECTS	\$630,141.89	\$0.00	\$35,541.01	\$0.00	\$0.00	\$0.00	\$0.00	\$594,600.88
143	FOOD SERVICE	\$7,053,944.74	\$1,612,408.60	\$112,178.07	\$0.00	\$0.00	\$0.00	\$0.00	\$8,554,175.27
151	GENERAL DEBT SERVICE	\$1,370,205.29	\$73,727.69	\$0.00	\$0.00	\$0.00	\$0.00	\$38.16	\$1,443,893.82
171	GENERAL CAPITAL PROJECTS	\$381.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.50
176	HIGHWAY CAPT. PROJECTS	\$764,560.98	\$70,660.73	\$0.00	\$0.00	\$0.00	\$0.00	\$4.19	\$835,217.52
351	CITIES - SALES TAX	\$0.00	\$253,011.92	\$250,481.80	\$0.00	\$0.00	\$0.00	\$2,530.12	\$0.00
364	DISTRICT ATTORNEY GENERAL	\$40,160.48	\$26,662.48	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,322.96
365	Work Release Program	\$95,531.07	\$11,966.07	\$2,076.71	\$0.00	\$0.00	\$0.00	\$0.00	\$105,420.43
21600	ADVANCES PAYABLE TO OTHER FUNDS	\$0.00	\$0.00	\$0.00	\$5,380.97	\$0.00	\$0.00	\$0.00	\$5,380.97
29900	FEE/COMMISSION	\$68,670.12	\$20,126.69	\$0.00	\$0.00	\$33,744.24	\$0.00	\$0.00	\$55,052.57
		\$27,263,097.12	\$7,775,734.50	\$3,935,005.03	\$5,380.97	\$33,744.24	\$0.00	\$20,126.89	\$31,055,336.63



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Property Tax Summary	Summary of Assets Beginning Balances	Starting	Debits	Credits	Summary of Assets Ending Balances
CURRENT YEAR	CASH	\$1,000.00	\$2,377,624.17(+)	\$2,377,624.17(-)	\$1,000.00
PRIOR YEAR	BANK ACCOUNTS	\$27,262,097.12	\$7,732,895.54(+)	\$3,940,656.03(-)	\$31,054,336.63
BANKRUPTCY	COUNTY TAX RELIEF	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
INTEREST	STATE TAX RELIEF	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	BANK TAX PAYMENTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	27263097.12	\$10,110,519.71	\$6,318,280.20	\$31,055,336.63

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annotated and to the best of my knowledge and belief, accurately reflects transactions of this office August 01, 2024 through August 31, 2024

Signature: Denise Alexander Title: Trustee

September 03, 2024



Claiborne County Government

Michael Gilbert,
Bryan Edds

County Mayor and County Commissioners

Subject: Claiborne County Maintenance Department Report – August 2024

August 1st, 2024 – Election Day

August 2nd, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, 4-H Office, Chamber of Commerce, Library, Finance Office, Election Office, Persevere and Family Justice Center, took down banners at 9 voting precincts.

August 5th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, took down banners at 6 voting precincts.

August 6th, 2024 – Cleaned Courthouse and Mayor's Office, mopped and buffed 1st floor, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, mowed at the Courthouse and Family Justice Center.

August 7th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, trimmed and blew the grass off the sidewalks at the Courthouse and Family Justice Center.

August 8th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, replaced the flags at the Courthouse, sprayed weeds at the Courthouse, 4-H Office, Chamber of Commerce, Election Office, Homeland Security, Finance Office and Family Justice Center, fixed 4 lights at the Landing pad.

August 9th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, mopped restrooms and Mayor's Office, got trash at the Courthouse, 4-H Office, Chamber of Commerce, Library, Finance Office, Election Office, Persevere and Family Justice Center, took a box of books from Register of Deeds Office to 3rd floor, put banners away at Election Office.

August 12th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, mowed and trimmed at the Courthouse and Family Justice Center, blew the grass off the sidewalks.

August 13th, 2024 – Cleaned Courthouse and Mayor's Office, swept 2nd floor, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse and Finance Office, checked the roof at the Library, stocked supply closet, took 4 bags of shredded paper from Trustee's Office, took



Claiborne County Government

1 bag of shredded paper from County Clerk's Office, took a case of paper from Mayor's Office to Trustee's Office.

August 14th, 2024 - Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, cleaned the elevator, spot cleaned carpet in small courtroom, got trash at the Courthouse and 4-H Office, replumbed kitchen sink at the Finance Office, put a kit in commode upstairs at the Election Office, took supplies to Election Office.

August 15th, 2024 – Cleaned Courthouse and Mayor's Office, mopped restrooms, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, cleaned and hung sign at cemetery behind the Courthouse.

August 16th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, 4-H Office, Chamber of Commerce, Library, Finance Office, Election Office, Persevere and Family Justice Center.

August 19th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, stocked supply closet.

August 20th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, swept and mopped 3rd floor, mopped the foyer in 4 offices, moved 2 filing cabinets in Property Assessor's Office

August 21st, 2024 – Cleaned Courthouse and Mayor's Office, buffed 1st floor, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, mowed at the Courthouse and Family Justice Center, blew the grass off the sidewalks.

August 22nd, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse.

August 23rd, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, 4-H Office, Chamber of Commerce, Library, Finance Office, Election Office, Persevere and Family Justice Center, replaced door lock at Finance Office, checked out water leak at Election Office, checked for a water leak at Tazewell Senior Citizens.

August 26th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, stocked supply closet, got trash at the Courthouse, took a case of paper from Mayor's Office to County Clerk's Office, replaced 3 ceiling tiles at Election Office.

August 27th, 2024 – Cleaned Courthouse and Mayor's Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, took trash to convenience center, took water bottles and shredded paper to Animal Shelter, took paper towels to County Clerk's Office.



Claiborne County Government

August 28th, 2024 – Cleaned Courthouse and Mayor’s Office, mopped Mayor’s Office and restrooms, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, took 15 boxes of envelopes to 3rd floor for County Clerk’s Office.

August 29th, 2024 – Cleaned Courthouse and Mayor’s Office, sprayed doorknobs, handrails and benches with disinfectant spray, took custodial supplies to 3rd floor, got trash at the Courthouse, took a case of paper from Mayor’s Office to Clerk & Master’s Office, mowed and trimmed at the Courthouse and Family Justice Center, blew the grass off the sidewalks, took 8 boxes of files from Property Assessor’s storage cell to the convenience center, took 2 boxes of files from Trustee’s Office to 3rd floor.

August 30th, 2024 - Cleaned Courthouse and Mayor’s Office, sprayed doorknobs, handrails and benches with disinfectant spray, got trash at the Courthouse, 4-H Office, Chamber of Commerce, Library, Finance Office, Election Office, Persevere and Family Justice Center, took trash to the convenience center, closed out the account for the month at Jerry’s Hardware, took 8 boxes of files from the Property Assessor’s storage cell to the convenience center.

Joe Brooks
Claiborne County Mayor

CLAIBORNE CHANCERY

Month End Payouts and
Revenue Transmittal

Clerks	County	Description	Amount
	24160	40130 Delinquent Tax	\$25,315.20
	24410	42520 Del. Tax Officer Cost	\$0.00
		45550 Fees in Lieu of Salary	
		Delinquent Tax 5% Com.	\$1,348.97
		45550 Fees in Lieu of Salary	
		Tax, fees, comm & int.	\$11,142.77
29900/Data		42530 Data Fee	\$380.00
	24410	42520 Court Officers Fee	\$336.30
24140/jbldg		40266 Litigation Tax/Jail	\$251.77
	24140	40250 Litigation Tax/Court & Probate	\$597.97
24140 Secur		42591 Court Room Security	\$39.90
29900/dp		42530 Data Fee	\$44.00
		Total	\$39,456.88

Claiborne County Veterans Service Office
PO Box 584
Tazewell, TN 37879

Sept 3, 2024

Memo For: County Mayor

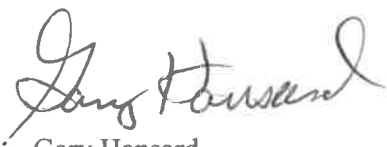
SUBJECT: Significant Actions Report—August 2024

In August 2024, I worked 13 of 13 scheduled days. I had 64 veterans (and/or family members) in the office. Thirty-five of these veterans had claims that I submitted and was approved or helped them to get a service connection increase in their disability. I also offered the veterans information on the additional benefits that may have become available because of their age or benefits that may be available to them as their service-connected disability increased. Many times, their healthcare and pharmacy benefits are put in a higher priority group. There are eight levels of VA Healthcare for veterans. This involves different Co-payments and costs for medications. When a veteran becomes 50% disabled, they go in a different priority group and his or her medications that are prescribed by the VA are totally covered.

I responded and helped with another 40 veteran telephone call requests mail and/or email/fax correspondence. Veterans' issues are varied and require knowledge in navigating the system to receive each service. Learning to navigate the VA system is ever changing and requires constant research and development.

In August I had training with Special Claims which may include but not limited to 1. Auto Allowance (fitting an automobile so the veteran can drive). 2. Adaptive Housing (making the home safe for the veteran) 3. HISA (grants for home improvement (such as bathroom for wheelchair) 4. Loss of limbs, eyesight or ALS.

On August 14 had zoom training on challenges of going back to civilian life **Suicide Prevention of Veterans.** 1. Transition and Separation from service 2. Common mental health problems 3. Barriers to treatment for the veteran 4. Building trust w/veteran



Gary Hansard
VSO Claiborne County TN

CLAIBORNE COUNTY HIGHWAY DEPARTMENT			
WHEEL TAX QUARTERLY REPORT			
FIRST QUARTER (JULY-SEPTEMBER 2024)			
	2024-2025		2024-2025
FUND 176	BUDGET		ACTUAL
REVENUE			
JULY	\$ 59,583.33		\$ 61,593.91
AUGUST	\$ 59,583.33		
SEPTEMBER	\$ 59,583.33		
OCTOBER	\$ 59,583.33		
NOVEMBER	\$ 59,583.33		
DECEMBER	\$ 59,583.33		
JANUARY	\$ 59,583.33		
FEBRUARY	\$ 59,583.33		
MARCH	\$ 59,583.33		
APRIL	\$ 59,583.33		
MAY	\$ 59,583.33		
JUNE	\$ 59,583.33		
TOTAL	\$ 715,000.00		\$ 61,593.91
DISTRIBUTION OF WHEEL TAX			
	2024-2025		2024-2025
	BUDGET		ACTUAL
60% TAR & CHIP	\$ 315,000.00		
40% ASPHALT	\$ 200,000.00		
EQUIPMENT	\$ 200,000.00		
TOTALS	\$ 715,000.00		\$ -
WHEEL TAX ALLOCATION ROADS 2024-2025			
	SURFACE	LENGTH	DISTRICT
Shackelford Lane (Pending)	Tar & Chip	0.40	6
Williams Road (Pending)	Tar & Chip	1.00	2
Collins Road (Pending)	Tar & Chip	0.70	2
Leatherwood Road (Pending)	Tar & Chip	0.50	2
TOTAL MILES		2.40	

Claiborne County Highway Equipment List

Numbers 1 to 19 Vehicle

County #	Description
• 001	2016 Ford 150 Extra Cab 4x4 (Green) Fuel Tank
• 002	2013 Ford 250 Crew 4x4 (White)w/Salt Spreader and Plow
• 003	2013 Ford 250 Crew 4x4 (White)w/Salt Spreader and Plow
• 004	2013 Ford 250 Crew 4x4(White) w/ Salt Spreader and Plow ,Fuel Tank
• 005	2013 Ford 250 Crew 4x4(White) w/Salt Spreader and Plow
• 006	2011 Ford 250 Extra Cab 4x4 (Green) w/Salt Spreader and Plow,Fuel Tank
• 007	2022 Ford 250 4x4 Crew Cab (White) Tool Box
• 008	2011 Ford 250 Extra Cab 4x4 Long Bed (Green) Fuel Tank
• 009	2007 Ford 250 Crew 4x4 (Green)w/Salt Box and Plow, Fuel Tank
• 010	2015 Ford 150 Crew 4x4 (Green) Fuel Tank
• 011	2013 Ford 250 Extra Cab 4x4 (White)w/Salt Spreader and Plow ,Fuel Tank
• 012	2021 Ford 150 Crew Cab 4x4 (White)
• 013	2020 Ford 250 Crew 4x4 (White)w/Salt Spreader and Plow, Tool Box
• 014	2020 Ford 250 Crew 4x4 (White)w/Salt Spreader and Plow ,Fuel Tank
• 015	2008 Ford Extra Cab 4x4 (Green)
• 016	2020 Ford 250 Crew 4x4 (White)w/Salt Spreader and Plow, Fuel Tank
• 017	2017 Ford 150 Extra Cab 4x4 (Green), Fuel Tank
• 018	2022 Ford 350 Mech. Truck 4x4 with Crane (White)
• 019	2024 Ford 350 Flat Bed Truck 4x4 (White) Fuel Tank

Rev. 07/17/2024

Claiborne County Highway Equipment List.

Numbers 20 to 39 Trucks

Description

County #	Description
• 020	2012 Mack Tandem (White)
• 021	2012 Kenworth Single Axle (White) Chip Gate, Patch Pan
• 022	2012 Kenworth Single Axle (White) Chip Gate, Patch Pan
• 023	2018 Kenworth Single Axle (White)
• 024	2018 Kenworth Single Axle (White)
• 025	2008 Sterling 8500 Single Axle (White) (Sale)
• 026	1997 GMC 7500 Distributer (White)
• 027	2020 Kenworth Brush Truck T370 (White)
• 028	2001 Chevy 3500 Bucket Truck (White)
• 029	
• 030	2011 INT. Distributor (White)
• 031	2014 Kenworth Single Axle (White) Chip Gate
• 032	2014 Kenworth Single Axle (White) Chip Gate
• 033	
• 034	Ford F 800 Dump Truck (White) (Sale)
• 035	Ford F 800 Flat Bed (Water Tank) 1600 gal (White)
• 036	
• 037	
• 038	1999 Ford New Holland 5610 Tractor (Blue) w/o short arm
• 039	1993 Ford New Holland 5640 Tractor (Orange) w/short arm

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Claiborne County Highway Equipment List. Numbers 50 to 59 Trailers and Tractors and Bush Hogs

County #	Descriptions
• 050	Better Built 22.5 ton Trailer
• 051	Lonewolf 12 ton Trailer
• 052	Big T- 7ton Tilt Trailer
• 053	585 Case Tractor w/Ditcher (Parts)
• 054	3600 Ford w/6" Woods Bush Hog
• 055	585 Case Tractor w/Short Arm Alamo
• 056	3910 Ford Tractor w/6'Yard Box
• 057	585 Case Tractor W/Short Arm Tiger
• 058	5640 Ford w/Short Arm (Parts)
• 059	B95 New Holland Backhoe Ditch Bucket

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Claiborne County Highway Equipment List. Numbers 60 to 79 Heavy Equipment

County #	Description
• 060	12M Cat Grader
• 061	1996 710 A Champion Grader (Motor Down) (Parts) (Sale)
• 062	1996 710A Champion Grader (Sale)
• 063	2012 Cat Backhoe 420E 4x4
• 064	2012 Cat IT Backhoe 420F 4x4 w/ Clam Bucket
• 065	CB14B Cat Roller Double Drum
• 066	Broce Broom RCT 350
• 067	CB334E Cat Roller Double Drum
• 068	Grand Rapids Asphalt Paver
• 069	Mitsubishi Forklift 25
• 070	12M Cat Grader
• 071	308 Mini Cat Excavator 3 Buckets and Hammer
• 072	435 Bobcat Excavator-3 Buckets
• 073	773 Bobcat w/ Bucket and Forks
• 074	Mitsubishi Forklift 25
• 075	Miller Bobcat Welder/Generator
• 076	CAT CB7 Roller Double Drum
• 077	12" Mobark Chipper
• 078	289 D Cat SkidSteer ,Brush Grapple
• 079	NORTSTAR STEAM-JEANIE
• 080	7 Ton Atlas Auto Lift (Shop)

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