

**CLAIBORNE
COUNTY
HIGHWAY
QUARTERLY
REPORT**

CLAIBORNE COUNTY HIGHWAY DEPARTMENT			
WHEEL TAX QUARTERLY REPORT			
SECOND QUARTER (OCTOBER-DECEMBER 2024)			
FUND 176	2024-2025		2024-2025
	BUDGET		ACTUAL
REVENUE			
JULY	\$ 59,583.33		\$ 61,594.00
AUGUST	\$ 59,583.33		\$ 70,276.00
SEPTEMBER	\$ 59,583.33		\$ 66,736.00
OCTOBER	\$ 59,583.33		\$ 58,423.00
NOVEMBER	\$ 59,583.33		
DECEMBER	\$ 59,583.33		
JANUARY	\$ 59,583.33		
FEBRUARY	\$ 59,583.33		
MARCH	\$ 59,583.33		
APRIL	\$ 59,583.33		
MAY	\$ 59,583.33		
JUNE	\$ 59,583.33		
TOTAL	\$ 715,000.00		\$ 257,029.00
	2024-2025		2024-2025
DISTRIBUTION OF WHEEL TAX	BUDGET		ACTUAL
60% TAR & CHIP	\$ 315,000.00		\$ 292,345.76
40% ASPHALT	\$ 200,000.00		\$ 156,784.55
EQUIPMENT	\$ 200,000.00		\$ 200,000.00
TOTALS	\$ 715,000.00		\$ 649,130.31
WHEEL TAX ALLOCATION ROADS 2024-2025	SURFACE	LENGTH	DISTRICT
Shackelford Lane	Tar & Chip	0.40	6
Williams Road	Tar & Chip	1.00	2
Collins Road	Tar & Chip	0.70	2
Leatherwood Road	Tar & Chip	0.50	2
Edwards Road	Tar & Chip	1.30	2
Barker Road	Tar & Chip	0.80	2
Bunch Hollow Road	Tar & Chip	1.00	2
Lily Grove Road	Tar & Chip	1.50	2
Heath Road	Tar & Chip	0.30	2
Watson Chapel Road	Tar & Chip	1.70	2

WHEEL TAX ALLOCATION ROADS 2024-2025	SURFACE	LENGTH	DISTRICT
TOTAL MILES		9.20	
TOTAL COST - TAR & CHIP - USING WHEEL TAX	\$292,345.76		
TAR & CHIP COST PER MILE	\$31,776.71		
EQUIPMENT PURCHASES	BUDGET		ACTUAL COST
Caterpillar Grader (140 Model)*	\$ 200,000.00		\$ 200,000.00
* Total Cost of Grader was \$330,706			
Fund 176 paid \$200,000 - Fund 131 paid \$130,706			
TOTAL EQUIPMENT COST - FUND 176			\$ 200,000.00
2024-25 - PAVING WITH WHEEL TAX ALLOCATION-ASPHALT			
ROADS	COST	MILEAGE	DISTRICT
Ralph Moore Road (Complete)	\$ 52,346.62	0.60	2
Old Cave Springs Road (Complete)	\$ 104,437.93	0.80	1
Harbor Road (pending Spring 2025)	\$ -	0.60	2
TOTALS (Completed roads only)	\$ 156,784.55	1.40	
ASPHALT COST PER MILE 2024-2025	\$ 111,988.96		