

**CLAIBORNE
COUNTY
HIGHWAY
QUARTERLY
REPORT**

CLAIBORNE COUNTY HIGHWAY DEPARTMENT			
WHEEL TAX QUARTERLY REPORT			
FIRST QUARTER (JULY-SEPT 2025)			
FUND 176	2025-2026 BUDGET		2025-2026 ACTUAL
REVENUE			
JULY	\$ 59,583.33		\$ 65,516.36
AUGUST	\$ 59,583.33		\$ -
SEPTEMBER	\$ 59,583.33		\$ -
OCTOBER	\$ 59,583.33		\$ -
NOVEMBER	\$ 59,583.33		\$ -
DECEMBER	\$ 59,583.33		\$ -
JANUARY	\$ 59,583.33		\$ -
FEBRUARY	\$ 59,583.33		\$ -
MARCH	\$ 59,583.33		\$ -
APRIL	\$ 59,583.33		\$ -
MAY	\$ 59,583.33		\$ -
JUNE	\$ 59,583.33		\$ -
TOTAL	\$ 715,000.00		\$ 65,516.36
DISTRIBUTION OF WHEEL TAX	2025-2026 BUDGET		2025-2026 ACTUAL
60% TAR & CHIP	\$ 315,000.00		\$ 156,764.93
40% ASPHALT	\$ 200,000.00		\$ 174,225.10
EQUIPMENT	\$ 200,000.00		\$ 200,000.00
TOTALS	\$ 715,000.00		\$ 530,990.03
WHEEL TAX ALLOCATION ROADS 2025-2026	SURFACE	LENGTH	DISTRICT
Jones Ridge Road-Complete	Tar & Chip	0.60	8
Pearman Road-Complete	Tar & Chip	1.40	7
Ironworks Road-Complete	Tar & Chip	2.00	5
Conner Road-Complete	Tar & Chip	1.20	5
Dalton Road-Complete	Tar & Chip	1.20	5
TOTAL MILES		6.40	
TOTAL COST - TAR & CHIP - USING WHEEL TAX		\$ 24,494.52	
TAR & CHIP COST PER MILE			

WHEEL TAX ALLOCATION ROADS 2025-2026	SURFACE	LENGTH	DISTRICT
EQUIPMENT PURCHASES	BUDGET		ACTUAL COST
2 - Tractors w/mowers (short arm)	\$ 200,000.00		\$ 200,000.00
* Total Cost of Tractors was \$230,003			
Fund 176 paid \$200,000 - Fund 131 paid \$30,003			
TOTAL EQUIPMENT COST - FUND 176			\$ 200,000.00
2025-26 - PAVING WITH WHEEL TAX ALLOCATION-ASPHALT			
ROADS	COST	MILEAGE	DISTRICT
Goins Chapel Road	\$ 174,225.10	2.30	2
TOTALS (Completed roads only)	\$ 174,225.10		
ASPHALT COST PER MILE 2025-2026	\$ 75,750.04		