OLD BUSINESS

ITEM #5 - RES. 2025-097 - HIGHWAY DEPT. (FUND 176 - budget amendment)

MOTION: Commissioner Mundy – to approve

SECOND: Commissioner Shrout

(discussion)

ROLL CALL VOTE: 18 for; 3 against / Motion carried) (1st of 2 readings)

FOR: Commissioners Bunch, Epperson, Poore, Campbell, Crawford, Shrout, Mullins, Rowe, Cosby, Barnett, Brooks, Mason, Brogan, Jones, McCreary, Mundy, Rogers, Wilson

AGAINST: Commissioners Cook, Shuford, Barker (Resolution as follows)

RESOLUTION 2025-

HIGHWAY DEPARTMENT

BUDGET AMENDMENT - FUND 176

WHEREAS, at the beginning of the fiscal year (July 1, 2025) there was \$200,000 in the line item 176-91200-404 (Asphalt). These funds are generated through wheel tax.

WHEREAS, paving has taken place (Goins Chapel Road-2.3 miles) during August 2025, spending \$174,225.10 of this line item 176-91200-404 (Asphalt). There is \$25,774.90 remaining in this line item.

WHEREAS, due to the price of asphalt, it would be beneficial to move the remaining funds of \$25,774.90 to the following line item so that the remaining funds could be used for oil that is used for tar and chip.

| | | Decrease (Debit) | Increase (Credit) |
|---------------|----------------------------------|------------------|-------------------|
| 176-91200-404 | Asphalt (Wheel Tax) | \$25,774.90 | |
| 176-91200-405 | Oil for Tar and Chip (Wheel Tax) | | \$25,774.90 |
| | TOTAL TRANSACTION | \$25,774.90 | \$25,774.90 |

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commission of Claiborne County, Tennessee, assembled in regular session on the 15th day of September 2025, that the above transaction be approved and that such resolution be passed.

BE IT FURTHER RESOLVED that this resolution shall take place from and after its passage, the public welfare requiring it.

PASSED AND APPROVED this 15th day of September 2025.

COUNTY

DAVID MUNDY

SPONSOR