

**CLAIBORNE  
COUNTY  
HIGHWAY  
QUARTERLY  
REPORT**

<b>CLAIBORNE COUNTY HIGHWAY DEPARTMENT</b>			
<b>WHEEL TAX QUARTERLY REPORT</b>			
<b>SECOND QUARTER (OCTOBER-DECEMBER 2025)</b>			
<b>FUND 176</b>	<b>2025-2026 BUDGET</b>		<b>2025-2026 ACTUAL</b>
<b>REVENUE</b>			
JULY	\$ 59,583.33		\$ 65,516.36
AUGUST	\$ 59,583.33		\$ 68,254.06
SEPTEMBER	\$ 59,583.33		\$ 65,564.05
OCTOBER	\$ 59,583.33		\$ 68,119.35
NOVEMBER	\$ 59,583.33		\$ -
DECEMBER	\$ 59,583.33		\$ -
JANUARY	\$ 59,583.33		\$ -
FEBRUARY	\$ 59,583.33		\$ -
MARCH	\$ 59,583.33		\$ -
APRIL	\$ 59,583.33		\$ -
MAY	\$ 59,583.33		\$ -
JUNE	\$ 59,583.33		\$ -
TOTAL	\$ 715,000.00		\$ 267,453.82
<b>DISTRIBUTION OF WHEEL TAX</b>	<b>2025-2026 BUDGET</b>		<b>2025-2026 ACTUAL</b>
60% TAR & CHIP	\$ 315,000.00		\$ 349,068.86
40% ASPHALT	\$ 200,000.00		\$ 174,225.10
EQUIPMENT	\$ 200,000.00		\$ 200,000.00
TOTALS	\$ 715,000.00		\$ 723,293.96
<b>WHEEL TAX ALLOCATION ROADS 2025-2026</b>	<b>SURFACE</b>	<b>LENGTH</b>	<b>DISTRICT</b>
Jones Ridge Road-Complete	Tar & Chip	0.60	8
Pearman Road-Complete	Tar & Chip	1.40	7
Ironworks Road-Complete	Tar & Chip	2.00	5
Conner Road-Complete	Tar & Chip	1.20	5
Dalton Road-Complete	Tar & Chip	1.20	5
Shipleigh Ridge-Complete	Tar & Chip	1.50	2
Moody Hill Cemetery Road - Complete	Tar & Chip	0.20	2
Moody Hill Road - Complete	Tar & Chip	0.40	2
Greever Hollow-Complete	Tar & Chip	0.60	2
Goins Chapel-Complete	Tar & Chip	0.30	2
Lake Lane-Complete	Tar & Chip	1.20	2

WHEEL TAX ALLOCATION ROADS 2025-2026	SURFACE	LENGTH	DISTRICT
Summer Breeze-Complete	Tar & Chip	0.30	2
Sam Duncan Lane-Complete	Tar & Chip	0.70	2
Holt Ridge Road-Complete	Tar & Chip	0.50	2
TOTAL MILES		12.10	
TOTAL COST - TAR & CHIP - USING WHEEL TAX		\$ 349,068.86	
TAR & CHIP COST PER MILE		\$ 28,848.67	
<b>EQUIPMENT PURCHASES</b>	<b>BUDGET</b>		<b>ACTUAL COST</b>
2 - Tractors w/mowers (short arm)	\$ 200,000.00		\$ 200,000.00
* Total Cost of Tractors was \$230,003			
Fund 176 paid \$200,000 - Fund 131 paid \$30,003			
TOTAL EQUIPMENT COST - FUND 176			\$ 200,000.00
<b>2025-26 - PAVING WITH WHEEL TAX ALLOCATION-ASPHALT</b>			
<b>ROADS</b>	<b>COST</b>	<b>MILEAGE</b>	<b>DISTRICT</b>
Goins Chapel Road	\$ 174,225.10	2.30	2
TOTALS (Completed roads only)	\$ 174,225.10		
ASPHALT COST PER MILE 2025-2026	\$ 75,750.04		

stone