

COUNTY COMMISSION MEETING – JUNE 15, 2026

The Claiborne County Commission met in regular session on Monday, June 15, 2026, at 6:30 p.m. at the Courthouse in Tazewell, Tennessee. Meeting was opened by Officer Doug Evans. Invocation by Commissioner Zach Mullins. Pledge led by Officer Doug Evans.

AGENDA ITEM #1 – CALL TO ORDER/ROLL CALL:

Chairman Mike Campbell called the meeting to order. County Clerk Karen Hurst called the roll by district. Commissioners present/absent as follows:

PRESENT:

District 1

Zachary Bunch
Dennis Cook
Whitt Shuford

District 2

Nathan Epperson
Gary Poore

District 3

Mike Campbell
Stacey Crawford
Tim Shrout

District 4

Zach Mullins
Anthony Rowe

District 5

Mitchell Cosby

District 6

Rosemary Barnett
Carolyn Brooks
Steve Mason

District 7

Steve Brogan
Eric Jones
Sherry McCreary

District 8

David Mundy
Quintin Rogers

District 9

ABSENT:

District 2

Haley Barker

District 9

Dustin Wilson

19 commissioners present
2 commissioners absent

Also present: Jennifer Painter, Recorder

AGENDA ITEM #2 – APPROVAL OF AGENDA

MOTION: Commissioner Epperson– to approve
SECOND: Commissioner Poore

Commissioner Rogers requested that Res. 2026-053, item #2, be removed from agenda.

County Mayor Brooks requested that the 3 resolutions he provided at the workshop be added to the agenda; as follows:

1. Authorizing Application for a Healthy Active Rural Tennessee (HART) Grant – sponsored by Commissioner Cosby.
(this added as Res. 2026-065; item #13A under New Business).
2. Accepting a Tennessee Commission for the United States Semiquincentennial Grant in the Amount of \$25,000 for Claiborne County's July 4, 2026 America 250 Celebration – sponsored by Commissioner Cosby.
(this added as Res. 2026-066; item #13B under New Business).
3. Authorizing Matching Funds for An ARC Inspire Planning Grant Application – sponsored by Commissioner Cosby.
(this added as Res. 2026-067; item #13C under New Business).

Commissioner Mullins requested a discussion item for Jason Monday with AirMedCare to address the commission.
(this added as discussion item #1A under New Business).

Commissioner McCreary requested to add two resolutions; as follows:

1. Family Justice Center Contributions (budget amendment)
(this added as Res. 2026-068, item #13D under New Business).
2. Health Department (budget amendment)
(this added as Res. 2026-069, item #13E under New Business).

Commissioner McCreary requested to add a discussion item for Jason Osborne to address the commission.
(this added as discussion item #1B under New Business).

Commissioner Cosby requested that Res. 2026-062 (item #11); Res. 2026-063 (item #12); and Res. 2026-064 (item #13) remain on the agenda but that no discussion be made on these items.

Commissioner Shrout requested to add two discussion items; as follows:

1. Paula Goins requesting to address the commission.
(this added as discussion item #1C under New Business).
2. John Lee DeMass requesting to address the commission.
(this added as discussion item #1D under New Business).

Finance Director Walters requested that six resolutions be added to the agenda; as follows:

1. Sheriff's Department Retention Bonuses (budget amendment) – sponsored by Commissioner Shrout.
(this added as Res. 2026-070; item #13F under New Business)
2. Fund 131 (budget amendment) – sponsored by Commissioner Cosby.
(this added as Res. 2026-071; item #13G under New Business).
3. Fund 151 (budget amendment) – sponsored by Commissioner Cosby.
(this added as Res. 2026-072; item #13H under New Business).
4. Fund 122 (budget amendment) – sponsored by Commissioner Cosby.
(this added as Res. 2026-073; item #13I under New Business).
5. Fund 116 (budget amendment) – sponsored by Commissioner Cosby.
(this added as Res. 2026-074; item #13J under New Business).
6. Fund 101 (budget amendment) – sponsored by Commissioner Cosby.
(this added as Res. 2026-075; item #13K under New Business).

Commissioner Crawford requested that a correction be noted on the Wheel Tax Report (should be 4th quarter instead of 3rd quarter) in addition to corrections page provided.

Vote on agenda as amended - Motion carried by aye vote

AGENDA ITEM #3 – APPROVAL OF MINUTES

MOTION: Commissioner Shrout – to approve
SECOND: Commissioner Poore

Motion carried by aye vote

AGENDA ITEM #4 – COUNTY OFFICE REPORTS

AGENDA ITEM #5 – COUNTY MAYORS REPORT

AGENDA ITEM #6 – COUNTY SHERIFFS REPORT

AGENDA ITEM #7 – COMMITTEE REPORTS

AGENDA ITEM #8 – HIGHWAY DEPT. WHEEL TAX QUARTERLY REPORT (4TH QUARTER)

MOTION: Commissioner Rowe – to approve
SECOND: Commissioner Cosby

Motion carried by aye vote

AGENDA ITEM #9 – NOTARY PUBLIC APPOINTMENTS

MOTION: Commissioner Mullins – to approve
SECOND: Commissioner Epperson

Motion carried by aye vote

APPROVED:

Melissa Ann Ruble
Emily Faith Bryant

Jennifer N. Smith
Jessie K. Suzanne Phelps

Destiny D. Barnett
Frankie G. Seals

AGENDA ITEM #9 – NOTARY PUBLIC BONDS

MOTION: Commissioner Epperson – to approve
SECOND: Commissioner Jones

Motion carried by aye vote

APPROVED:

Melissa Ann Ruble
Jennifer N. Smith

sureties: James D. Estep, III and Robert M. Estep
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OLD BUSINESS:

ITEM #1 – RES. 2026-039 – BOARD OF EDUCATION (budget amendment)
(tabled at May meeting)

MOTION: Commissioner Mundy – to bring item back to table
SECOND: Commissioner Epperson

ROLL CALL VOTE: 19 for; 0 against / Motion carried

(Kelly Harvey with Board of Education discussed details of the resolution with the CLB)

MOTION: Commissioner Mundy – to approve
SECOND: Commissioner McCreary

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)

Claiborne County Board of Education
RESOLUTION

Res 2026-039

May 14, 2026

WHEREAS, the Claiborne County Board of Education needs to amend the General Purpose Budget in order to reflect account lines currently approved by the state for grants, as well as close out payrolls and purchases for the remainder of the school year within those grants and general fund.

WHEREAS, this resolution involves no local tax dollars.

BE IT THEREFORE RESOLVED by the Claiborne County Commission in session May 18, 2026 that the Claiborne County Board of Education be authorized to amend the General Purpose Budget by adjusting the following line items.

<u>EXPENDITURES</u>		<u>Increase</u>	<u>Decrease</u>
Account Code No.			
71100-116	Teachers		\$ (199,980.00)
71100-195	Certified Substitute Teachers		\$ (110,000.00)
71100-204	State Retirement		\$ (100,000.00)
71100-217	Retirement-Hybrid Stabilization	\$ 250,000.00	
71100-370	Cntrets For Sub Tchrs-Non-Certified	\$ 110,000.00	
71100-449	Textbooks-Bound		\$ (127,872.00)
71100-599	Other Charges	\$ 15,000.00	
71200-116	Teachers		\$ (57,800.00)
71200-195	Certified Substitute Teachers		\$ (15,000.00)
71200-201	Social Security		\$ (14,000.00)
71200-204	State Retirement		\$ (20,000.00)
71200-217	Retirement-Hybrid Stabilization	\$ 34,000.00	
71200-370	Cntrets For Sub Tchrs-Non-Certified	15,000.00	
71200-499	Other Supplies and Materials	\$ 20,000.00	
71300-195	Certified Substitute Teachers		\$ (10,000.00)
71300-370	Cntrets For Sub Tchrs-Non-Certified	\$ 10,000.00	
72110-162	Clerical Personnel	\$ 900.00	
72110-204	State Retirement	\$ 52.00	
72110-207	Social Security	\$ 770.00	
72110-355	Travel		\$ (861.00)
72110-499	Other Supplies and Materials		\$ (861.00)
72120-105-WELL	Supervisor/Director	\$ 27,644.00	
72120-201-WELL	Social Security	\$ 1,235.00	
72120-204-WELL	State Retirement	\$ 1,597.00	
72120-206	Life Insurance	\$ 3,000.00	
72120-206-WELL	Life Insurance	\$ 79.00	
72120-207	Medical Insurance	\$ 26,000.00	
72120-207-WELL	Medical Insurance	\$ 6,150.00	
72120-212-WELL	Employer Medicare	\$ 289.00	
72120-217	Retirement-Hybrid Stabilization	\$ 12,500.00	
72120-499-WELL	Other Supplies and Materials		\$ (60,504.00)
72130-322	Evaluation and Testing		\$ (17,990.00)
72210-105	Supervisor/Director		\$ (87,000.00)
72210-129	Librarians		\$ (43,500.00)
72210-163	Educational Assistants		\$ (10,000.00)
72210-189	Other Salaries & Wages	\$ 139,000.00	
72210-207	Medical Insurance	\$ 17,200.00	
72210-217	Retirement-Hybrid Stabilization	\$ 5,780.00	
72210-399	Other Contracted Services	\$ 500.00	
72210-432	Library Books/Media	\$ 3,000.00	
72210-524	In Service/Staff Development	\$ 10,000.00	

72220-161	Secretary(s)	\$	500.00	
72220-207	Medical Insurance	\$	19,100.00	
72220-217	Retirement-Hybrid Stabilization	\$	10,500.00	
72220-524	In Service/Staff Development	\$	5,000.00	
72220-599	Other Charges	\$	2,700.00	
72250-189	Other Salaries and Wages	\$	46,100.00	
72250-201	Social Security	\$	2,840.00	
72250-204	State Retirement	\$	2,320.00	
72250-206	Life Insurance	\$	240.00	
72250-207	Medical Insurance	\$	1,995.00	
72250-210	Unemployment Compensation	\$	120.00	
72250-212	Employer Medicare	\$	665.00	
72250-790	Other Equipment			\$ (54,280.00)
72310-305	Audit Services	\$	1,600.00	
72310-506	Liability Insurance			\$ (26,600.00)
72320-161	Secretary(s)	\$	310.00	
72320-201	Social Security			\$ (310.00)
72410-104	Principals	\$	700.00	
72410-117	Career Ladder Program	\$	1,000.00	
72410-139	Assistant Principals			\$ (18,000.00)
72410-201	Social Security			\$ (2,495.00)
72410-207	Medical Insurance	\$	17,500.00	
72410-217	Retirement - Hybrid	\$	1,295.00	
72610-166	Custodial Personnel	\$	17,000.00	
72610-399	Other Contracted Services			\$ (17,000.00)
72610-415	Electricity	\$	39,160.00	
72610-434	Natural Gas	\$	25,690.00	
72610-454	Water and Sewer	\$	23,480.00	
72620-167	Maintenance Personnel			\$ (50,000.00)
72620-207	Medical Insurance			\$ (38,330.00)
72710-105	Supervisor/Director	\$	4,700.00	
72710-315	Contracts With Vehicle Owners	\$	3,910.00	
72710-399	Other Contracted Services			\$ (3,910.00)
72710-425	Gasoline			\$ (16,350.00)
72710-451	Uniforms	\$	1,650.00	
72710-599	Other Charges	\$	10,000.00	
72710-729	Transportation Equipment	\$	127,872.00	
72810-399	Other Contracted Services	\$	37,000.00	
72810-411	Data Processing Supplies			\$ (12,000.00)
72810-413	Drugs and Medical Supplies			\$ (1,600.00)
72810-499	Other Supplies and Materials	\$	1,600.00	
73300-189-FRC	Other Salaries and Wages	\$	960.00	
73300-204-FRC	State Retirement	\$	60.00	
73300-206-SACC	Life Insurance	\$	88.00	
73300-207-SACC	Medical Insurance	\$	5,445.00	
73300-307-SACC	Communication	\$	1,000.00	
73300-355-FRC	Travel	\$	55.00	
73300-370-SACC	Contracts For Sub Tchrs-Non-Certified	\$	3,000.00	
73300-499-FRC	Other Supplies and Materials			\$ (1,075.00)
73300-599-SACC	Other Charges			\$ (9,533.00)
73400-429-ALPHA	Instructional Supplies	\$	1,840.95	
73400-499-ALPHA	Other Supplies and Materials			\$ (1,840.95)
76100-707	Building Improvements			\$ (1,750.00)
76100-724	Site Development	\$	1,750.00	



Meredith Arnold
Claiborne County Schools Director

David Mundy

David Mundy
Commission Sponsor

Alison Seal
Alison Seal
School Finance

FILED 5-1-26
KAREN HURST, COUNTY CLERK
BY: 11:00 am p.e.

NEW BUSINESS:**ITEM #1 – DISCUSSION – D.A.G. JARED EFFLER – PROPOSED GRANT**

General Effler spoke with the commission concerning an application for a proposed grant. He informed the CLB that a federal grant is available to our judicial district for the hiring of a special assistant U.S. attorney for the purpose of working with the D.A.'s office but also will be cross designated to handle federal prosecutions, primarily focusing on human and drug trafficking offenses. General Effler further informed that this would be no cost to the county other than the administration of the position salary and related documents through the Finance Department. General Effler requests a favorable vote by the CLB to begin this grant application process and that, if grant is awarded, further approval by this commission would be required.

MOTION: Commissioner Shuford – to suspend the rules in order to vote on this item.
SECOND: Commissioner Mullins

Motion carried by aye vote

MOTION: Commissioner Shrout – to approve the grant application.
SECOND: Commissioner Epperson

ROLL CALL VOTE: 19 for; 0 against / Motion carried

ITEM #1A – DISCUSSION – REPRESENTATIVE WITH AIRMEDCARE NETWORK

Commissioner Mullins introduced Jason Monday, National Director with AirMedCare to address the commission. Mr. Monday informed the CLB that numerous calls have been received on issues that have come up concerning membership and services not being covered with another provider being used. Mr. Monday reviewed the “No Surprises Act” and “Fly-U-Home Non-Emergent Care” programs in place. He further informed that AirMedCare is doing all they can to make sure that members have no out-of-pocket expenses but if another entity coming in from another company are coming not in network, no protection can be afforded in the network. AirMedCare cannot control the local hospital calling in another provider for any flight service. The only guarantee for zero out-of-pocket expenses is when patient is flown by GMR transport. Matthew Owens, UT Lifestar Director, also spoke with CLB and stated that an alternative would be that, on patients behalf, family or others can request that flight provider AirMedCare

be called first to render that service. County Mayor Brooks further discussed that the EMS service is tied-in with Claiborne Hospital/Covenant Health and that generally is the provider being contacted first once the call goes out to 911 and their provider gets the first call. He further stated there would have to be changes made with the EMS service currently in place and that this issue is being examined.

ITEM #1B – DISCUSSION – RESIDENT – JASON OSBORNE

Commissioner McCreary introduced Jason Osborne by request to address commission. Mr. Osborne informed the commission about safety concerns in the Harrogate community in the recent past with stray and vicious dogs. He stated that calls have went out to 911 that people are being chased by the dogs and expressed he feels that animal control is not doing their job. Mr. Osborne further stated that, from all indications, many dogs are being “dropped off” and that this has become a definitive safety issue. He stated that some of his goats have been killed by the dogs. He also stated that he is moving to the Powell Valley area and the problem also exists in that area. Some of the dogs have been picked up by animal control but only after he had made many calls and voiced about it. He stated that he has made contact with some commissioners and officials concerning this problem and requests that the issue be looked into before something more tragic happens.

ITEM #1C – DISCUSSION – RESIDENT – PAULA GOINS

Commissioner Shrout introduced Paula Goins by request to address commission. Ms. Goins addressed the CLB about the Ethics Committee. Ms. Goins stated that she made contact with, or sent out certified letters to, appropriate authorities seeking guidance on the proper complaint process and the proper entity for reviewing such concerns. Ms. Goins also stated that there is no clear complaint process and informed the CLB that she has submitted a 40-page document to the Comptroller’s office for review in addition to providing the same to County Mayor Brooks, D.A.G. Jared Effler and mailed a copy addressed to Ethics Commission ATTN: Chair at a post office box in New Tazewell. She is asking the commission for clarification on the proper procedure for filing an ethics complaint and that this information be made available to the public. Ms. Goins further stated that, based on legislative bills passed, the county must have a functional Ethics Committee process in place by January 1, 2027. County Mayor Brooks responded that the formal process will be updated soon on the county website so that any ethics complaint can be added and sent to the appropriate members of the Ethics Committee.

Mayor Brooks further stated that the school department must have their own Ethics Committee and they would need to work on that.

ITEM #1D – DISCUSSION – RESIDENT – JOHN LEE DeMASS

Commissioner Shrout introduced John Lee DeMass by request to address commission. Mr. DeMass requested an update on the TN Views project near Jimmy's Marina/Norris Lake area. County Mayor Brooks stated there have been, according to HEXA LLC, service issues with water and waste water. He further stated that the developer, along with his office and ECD are working with Claiborne Utility District for solutions.

ITEM #2 – (removed from agenda)

ITEM #3 – RES. 2026-054 – HIGHWAY DEPT. (budget amendment)

MOTION: Commissioner Mundy – to approve

SECOND: Commissioner Rogers

ROLL CALL VOTE: 19 for, 0 against / Motion carried
(Resolution as follows)

RESOLUTION NO. 2026- 054

CLAIBORNE COUNTY HIGHWAY DEPARTMENT

BUDGET AMENDMENT

WHEREAS, there are several line items that need adjusting before the end of fiscal year 2025-2026 (June 30,2026).

WHEREAS, the following transaction needs to be approved by Claiborne County Commission:

	<u>INCREASE</u>	<u>DECREASE</u>
131-63100-142 (Mechanic)	\$2,500	
131-63100-201 (Social Security)	\$163	
131-63100-204 (Retirement)	\$125	
131-63100-212 (Medicare)	\$ 40	
131-65000-434 (Natural Gas)	\$1,000	
 131-63100-412 (Diesel)		\$3,828
 TOTAL	\$3,828	\$3,828

THEREFORE, BE IT RESOLVED, by the County Commission of Claiborne County, Tennessee assembled in regular session on this 15th day of June 2026 that this resolution be approved.

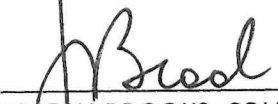
BE IT FURTHER RESOLVED, that this resolution shall take place from and after its passage, the public welfare requiring it.

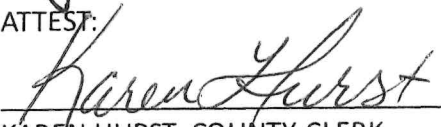
PASSED AND APPROVED, this 15th day of June 2026.

RONNIE PITTMAN, ROAD SUPERINTENDENT

DAVID MUNDY

SPONSOR


JOSEPH BROOKS, COUNTY MAYOR

ATTEST:

KAREN HURST, COUNTY CLERK

FILED 6-1-26
KAREN HURST, COUNTY CLERK
BY: 11:20 am -D.C.

06/15/2026

- ITEM #4 – RES. 2026-055 – BOARD OF EDUCATION (budget amendment)
- ITEM #5 – RES. 2026-056 – BOARD OF EDUCATION (budget amendment)
- ITEM #6 – RES. 2026-057 – BOARD OF EDUCATION (budget amendment)
- ITEM #7 – RES. 2026-058 – BOARD OF EDUCATION (budget amendment)
- ITEM #8 – RES. 2026-059 – BOARD OF EDUCATION (budget amendment)
- ITEM #9 – RES. 2026-060 – BOARD OF EDUCATION (budget amendment)

MOTION: Commissioner Mundy – to combine items #4 thru 9 and approve
SECOND: Commissioner Epperson

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolutions as follows)

Claiborne County Board of Education
RESOLUTION

2026-055

June 1, 2026

WHEREAS, the Claiborne County Board of Education has received an update from the Department of Education, the General Purpose budget needs to be amended to reflect the correct account codes for the Trauma Grant and the Claiborne Virtual Learning Academy

WHEREAS, this resolution involves no local tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission that the Fiscal Year 2025-2026 budget of the Claiborne County School Department is hereby amended as follows:

EXPENDITURES

<u>Account Code No.</u>		<u>INCREASE</u>	<u>DECREASE</u>
72120-130-Traum	Health Services-Social Workers		\$ (70,000.00)
72120-201-Traum	Health Services-Social Security		\$ (4,340.00)
72120-204-Traum	Health Services-State Retirement		\$ (4,452.00)
72120-206-Traum	Health Services-Life Insurance		\$ (240.00)
72120-207-Traum	Health Services-Medical Insurance		\$ (14,000.00)
72120-210-Traum	Health Services-Unemployment Compensation		\$ (100.00)
72120-212-Traum	Health Services-Employer Medicare		\$ (1,015.00)
72120-217-Traum	Health Services-Retirement-Hybrid Stabilization		\$ (2,800.00)
72120-499-Traum	Health Services-Other Supplies and Materials		\$ (3,052.00)
72130-130-Traum	Other Student Support-Social Workers	\$ 70,000.00	
72130-201-Traum	Other Student Support-Social Security	\$ 4,340.00	
72130-204-Traum	Other Student Support-State Retirement	\$ 4,452.00	
72130-206-Traum	Other Student Support-Life Insurance	\$ 240.00	
72130-207-Traum	Other Student Support-Medical Insurance	\$ 14,000.00	
72130-210-Traum	Other Student Supports-Unemployment Compensation	\$ 100.00	
72130-212-Traum	Other Student Support-Employer Medicare	\$ 1,015.00	
72130-217-Traum	Other Student Support-Retirement-Hybrid Stabilization	\$ 2,800.00	
72130-499-Traum	Other Student Support-Other Supplies and Materials	\$ 3,052.00	
72215-116	Alternative Instruction Program-Teachers		\$ (63,110.00)
72215-117	Alternative Instruction Program-Career Ladder Program		\$ (500.00)
72215-188	Alternative Instruction Program-Bonus Payments		\$ (2,000.00)
72215-189	Alternative Instruction Program-Other Salaries & Wages		\$ (37,545.00)
72215-201	Alternative Instruction Program-Social Security		\$ (4,037.00)
72215-204	Alternative Instruction Program-State Retirement		\$ (3,757.40)
72215-206	Alternative Instruction Program-Life Insurance		\$ (240.00)
72215-207	Alternative Instruction Program-Medical Insurance		\$ (3,865.00)
72215-210	Alternative Instruction Program-Unemployment Compensation		\$ (180.00)
72215-212	Alternative Instruction Program-Employer Medicare		\$ (1,496.00)
72215-355	Alternative Instruction Program-Travel		\$ (500.00)
72215-499	Alternative Instruction Program-Other Supplies And Materials		\$ (2,500.00)
71100-116	Regular Instruction Program-Teachers	\$ 63,110.00	
71100-117	Regular Instruction Program-Career Ladder Program	\$ 500.00	

71100-188	Regular Instruction Program-Bonus Payments	\$ 2,000.00
71100-189	Regular Instruction Program-Other Salaries & Wages	\$ 37,545.00
71100-201	Regular Instruction Program-Social Security	\$ 4,037.00
71100-204	Regular Instruction Program-State Retirement	\$ 3,757.40
71100-206	Regular Instruction Program-Life Insurance	\$ 240.00
71100-207	Regular Instruction Program-Medical Insurance	\$ 3,865.00
71100-210	Regular Instruction Program-Unemployment Compensation	\$ 180.00
71100-212	Regular Instruction Program-Employer Medicare	\$ 1,496.00
71100-355	Regular Instruction Program-Travel	\$ 500.00
71100-499	Regular Instruction Program-Other Supplies And Materials	\$ 2,500.00

Meredith Arnold

Meredith Arnold
Claiborne County Schools

Alison Seal

Alison Seal
Finance

David Mundy
David Mundy
County Commission

FILED 6-3-06
KAREN HURST, COUNTY CLERK
BY: 9:00 am D.C.

**Claiborne County Board of Education
RESOLUTION**

2026-056

June 1, 2026

WHEREAS, the Claiborne County Board of Education has received an update from the Department of Education, the General Purpose budget needs to be amended to reflect the correct account codes and requested changes.

WHEREAS, this resolution involves no local tax dollars and no new monies.

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission that the Fiscal Year 2025-2026 budget of the Claiborne County School Department is hereby amended as follows:

REVENUE

Account Code No.		<u>INCREASE</u>	<u>DECREASE</u>
141-46790-ISM	Other Vocational-ISM		
141-46980-ISM	Other State Grants-ISM	\$ 2,638,537.13	
			\$ (2,638,537.13)

EXPENDITURES

Account Code No.			
141-71100-430	Regular Instruction Program-Textbooks-Electronic	\$ 23,000.00	
141-71100-449	Regular Instruction Program-Textbooks-Bound		\$ (23,000.00)
141-72610-166	Regular Instruction Program-Custodial		\$ (37,000.00)
141-72610-399	Regular Instruction Program-Contracted Services		
141-73400-105-Alpha	Early Childhood Education-Supervisor/Director	\$ 37,000.00	
141-73400-116-Alpha	Early Childhood Education-Teachers		\$ (14,727.00)
141-73400-163-Alpha	Early Childhood Education-Educational Assistants		\$ (7,723.00)
141-73400-201-Alpha	Early Childhood Education-Social Security	\$ 25,200.00	
141-73400-204-Alpha	Early Childhood Education-State Retirement	\$ 263.00	
141-73400-206-Alpha	Early Childhood Education-Life Insurance		\$ (1,616.00)
141-73400-207-Alpha	Early Childhood Education-Medical Insurance		\$ (127.00)
141-73400-212-Alpha	Early Childhood Education-Employer Medicare		\$ (17,016.00)
141-73400-429-Alpha	Early Childhood Education-Instructional Supplies	\$ 64.00	
141-73400-499-Alpha	Early Childhood Education-Other Supplies and Materials	\$ 9,921.00	
141-71300-116-ISM	Innovative School Models-Teachers	\$ 5,761.00	
141-71300-189-ISM	Innovative School Models-Other Salaries & Wages		\$ (11,000.00)
141-71300-195-ISM	Innovative School Models-Certified Substitute		\$ (1,650.00)
141-71300-201-ISM	Innovative School Models-Social Security		\$ (9,750.00)
141-71300-204-ISM	Innovative School Models-State Retirement		\$ (1,000.00)
141-71300-206-ISM	Innovative School Models-Life Insurance		\$ (3,100.00)
141-71300-207-ISM	Innovative School Models-Medical Insurance	\$ 40.00	
141-71300-212-ISM	Innovative School Models-Employer Medicare		\$ (10,700.00)
141-71300-217-ISM	Innovative School Models-Hybrid Retirement		\$ (250.00)
141-72130-123-ISM	Innovative School Models-Guidance Personnel		\$ (1,300.00)
141-72130-201-ISM	Innovative School Models-Social Security		\$ (9,400.00)
141-72130-204-ISM	Innovative School Models-State Retirement		\$ (750.00)
141-72130-206-ISM	Innovative School Models-Life Insurance		\$ (2,200.00)
141-72130-207-ISM	Innovative School Models-Medical Insurance	\$ 20.00	
141-72130-212-ISM	Innovative School Models-Employer Medicare		\$ (8,600.00)
141-72130-217-ISM	Innovative School Models-Hybrid Retirement		\$ (180.00)
141-72710-146-ISM	Innovative School Models-Bus Drivers		\$ (5,135.00)
141-76100-706-ISM	Innovative School Models-Building Construction		\$ (12,500.00)
		\$ 77,455.00	

Meredith Arnold
Meredith Arnold
Claiborne County Schools

Alison Seal
Alison Seal
Finance

David Mundy
David Mundy
County Commission

FILED 6-3-26
KAREN HURST, COUNTY CLERK
BY: 9:00 am P.C.

**Claiborne County Board of Education
RESOLUTION**

2026-057

June 1, 2026

WHEREAS, the Claiborne County Board of Education needs to amend the **General Purpose Budget** to add new money from the Rural Health Care Pathways Expansion Grant for High School, Education, and Apprenticeship Programs Leading to Transformative Healthcare Careers.

WHEREAS, this resolution involves no local tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission that the Fiscal Year 2025-2026 budget of the Claiborne County School Department is hereby amended as follows:

<u>REVENUE</u>		<u>Increase</u>	<u>Decrease</u>
Account Code No.			
141-46980-RHG	Other State Grants - RHG	\$ 31,676.00	
<u>EXPENDITURES</u>			
Account Code No.			
141-72130-189-RHG	Other Salaries & Wages	\$ 8,500.00	
141-72130-201-RHG	Social Security	\$ 600.00	
141-72130-204-RHG	Retirement	\$ 500.00	
141-72130-210-RHG	Unemployment	\$ 200.00	
141-72130-212-RHG	Medicare	\$ 200.00	
141-72130-399-RHG	Other Contracted Services	\$ 9,080.00	
141-72130-499-RHG	Other Supplies and Materials	\$ 12,596.00	



Meredith Arnold
Claiborne County Schools

David Mundy
David Mundy
County Commission

Alison Seal
Alison Seal
Finance

FILED *6-3-26*
KAREN HURST, COUNTY CLERK
* *9:10 am* D.C.

**Claiborne County Board of Education
RESOLUTION**

2026-058

June 1, 2026

WHEREAS, the Claiborne County Board of Education has experienced an increase in charges for medical insurance claims for unexpected medical conditions in addition to our regular expenses for administrative fees, and regular medical claims, we therefore need to amend the General Purpose Budget to cover these increases, and the predicted expenses we may incur before June 30th, 2026

WHEREAS, this resolution involves no new money

WHEREAS, at the close of the fiscal year, any unspent money from this change will return to fund balance,

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commision that the Fiscal Year 2025-2026 budget of the Claiborne County School Department is hereby amended as follows:

<u>REVENUE</u>		<u>INCREASE</u>	<u>DECREASE</u>
39000	Undesignated Fund Balance		\$ (375,000.00)
<u>EXPENDITURES</u>			
72310/299	Other Fringe Benefits	\$ 375,000.00	



Meredith Arnold
Claiborne County Schools

David Mundy

David Mundy
Commission Sponsor

Alison Seal

Alison Seal
School Finance

FILED *6-3-26*
KAREN HURST, COUNTY CLERK
9:40 am
B.C.

**Claiborne County Board of Education
RESOLUTION**

2026-059

June 1, 2026

WHEREAS, the Claiborne County High School Marching Band has been invited to participate in the 250-Year Celebration event in Pennsylvania, a significant and fully legitimate national commemoration that represents a distinct honor for the students, the school, and the entire county; and

WHEREAS, participation will require additional expenditures for transportation, lodging, meals, and related costs associated with the trip; and

WHEREAS the Claiborne County Board of Education has determined that up to \$20,000 in unexpended funds are available within the current General Purpose School Fund budget to cover these one-time costs without the need for additional revenue or supplemental appropriation; and

WHEREAS, the auditors confirmed that such a reallocation is permissible under applicable rules and regulations; and

WHEREAS, this amendment will have no net impact on the total budget of the General Purpose School Fund;

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission that the Fiscal Year 2025-2026 budget of the Claiborne County School Department is hereby amended as follows:

EXPENDITURES

	<u>Increase</u>	<u>Decrease</u>
Account Code No. 141-71100-499 Textbooks bound		\$20,000
Account Code No. 141-72310-599 Board of Ed other charges	\$20,000	



Meredith Arnold
Claiborne County Schools

David Mundy

Commission Sponsor

FILED 6-3-26
KAREN HURST, COUNTY CLERK
9:10 am D.C.

Alison Seal

Alison Seal
Finance

**Claiborne County Board of Education
RESOLUTION**

2026-060

June 1, 2026

WHEREAS, the Claiborne County Board of Education has received an update from the Department of Education, the School Nutrition budget needs to be amended.

WHEREAS, this resolution involves no local tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission that the Fiscal Year 2025-2026 budget of the Claiborne County School Department is hereby amended as follows:

EXPENDITURES

	<u>Increase</u>	<u>Decrease</u>
143-73100-790 Food Service-Other Equipment	\$ 200,000.00	
143-73100-729 Food Service-Transportation Equipment		\$ (200,000.00)
143-73100-119 Food Service-Accountants/Bookkeepers	\$ 420.00	
143-73100-162 Food Service-Clerical Personnel		\$ (420.00)



Meredith Arnold
Claiborne County Schools

David Mundy
Commission Sponsor

Alison Seal
Alison Seal

Finance

FILED *6-3-26*
KAREN HURST, COUNTY CLERK
9:10 am B.C.

ITEM #10 – RES. 2026-061 – FIFTH DISTRICT STANDPIPE

MOTION: Commissioner Cosby – to approve

SECOND: Commissioner Mullins

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)

RESOLUTION FOR FIFTH DISTRICT STANDPIPE

RESOLUTION NO. 2026-061

WHEREAS, waterlines have been extended in the fifth (5th) district of Claiborne County, Tennessee, and;

WHEREAS, a standpipe for firefighting purposes has been budgeted in the Claiborne County fiscal year 2025-2026, and;

WHEREAS, Mitchell Cosby, fifth (5th) District Commissioner has verified with the engineer, Mitch Brumsa, and Eric Garland, Manager of Arthur-Shawnee Utility District, there is sufficient water pressure for a fire hydrant pipe known as a standpipe, and;

WHEREAS, a location has been found for the standpipe at end of the newly constructed waterline with address of 3735 Forge Ridge Road, Harrogate, TN 37752.

NOW THEREFORE, BE IT RESOLVED, the Claiborne County Commission, meeting in regular session on the 15th day of June, 2026, hereby authorizes a standpipe to be installed in the fifth (5th) district where located by Mitch Brumsa, engineer and Eric Garland, Manager of Arthur-Shawnee Utility District.

BE IT FURTHER RESOLVED, the Claiborne County Finance Director is authorized and directed to pay for the standpipe and installation up to Four Thousand Five Hundred (\$4,500.00) Dollars from the 2025-2026 Fiscal Year budget for purchase and installation of standpipe at 3735 Forge Ridge Road, Harrogate, TN 37752.

BE IT FURTHER RESOLVED, this resolution shall take effect upon its passage, the public welfare requiring it.

Duly passed and approved this 15th day of June, 2026.

Joe Brooks
Joe Brooks, Claiborne County Mayor

ATTEST:

Karen Hurst
Karen Hurst, County Clerk

FILED 6-4-26
KAREN HURST, COUNTY CLERK
t. 3:45 pm D.C.

SPONSOR:

Mitchell Cosby by James L. Estep
Mitchell Cosby, County Commissioner
w/permission

06/15/2026

**ITEM #13A – RES. 2026-065 – AUTHORIZING APPLICATION FOR A HEALTHY
ACTIVE RURAL TENNESSEE (HART) GRANT**

MOTION: Commissioner Cosby – to approve
SECOND: Commissioner Shrout

(discussion)

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)

RESOLUTION NO. 2026- 065
**A RESOLUTION AUTHORIZING APPLICATION FOR A HEALTHY ACTIVE RURAL
TENNESSEE (HART) GRANT**

Sponsor: Mitchell Cosby

WHEREAS, Claiborne County recognizes the importance of improving public health, increasing opportunities for physical activity, and strengthening community resilience for its residents; and

WHEREAS, the Tennessee Department of Health is offering funding through the Healthy Active Rural Tennessee (HART) Grant Program under the CMS Rural Health Transformation Program to support built environment and community health initiatives in eligible rural and suburban counties; and

WHEREAS, Claiborne County seeks to pursue planning and community development activities that promote healthy living, health equity, chronic disease prevention, and improved quality of life for residents; and

WHEREAS, Claiborne County Government has applied for funding through the Healthy Active Rural Tennessee (HART) Grant Program for a project request totaling One Hundred Thousand Dollars (\$100,000); and

WHEREAS, the HART grant does not require local matching funds, but operates as a reimbursement grant requiring the County to initially expend funds and subsequently seek reimbursement from the grantor; and

WHEREAS, Claiborne County is committed to supporting this initiative and complying with all grant administration and financial management requirements associated with the program;

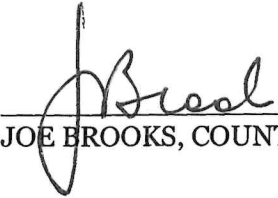
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission that:

1. The County hereby authorizes the submission of an application for the Healthy Active Rural Tennessee (HART) Grant Program in the amount of One Hundred Thousand Dollars (\$100,000).
2. The County acknowledges that the HART grant is a reimbursement-based grant program and agrees to comply with all applicable financial management, reporting, and reimbursement requirements associated with the grant.
3. The County Mayor and/or designated County officials are hereby authorized to execute any and all documents necessary to apply for, accept, and administer the Healthy Active Rural Tennessee (HART) Grant, including all assurances, certifications, contracts, and agreements required by the Tennessee Department of Health.
4. The County affirms its commitment to supporting initiatives that improve public health outcomes, increase access to healthy and active living opportunities, and strengthen community resilience throughout Claiborne County.

RESOLUTION NO. 2026- 065
**A RESOLUTION AUTHORIZING APPLICATION FOR A HEALTHY ACTIVE RURAL
TENNESSEE (HART) GRANT**

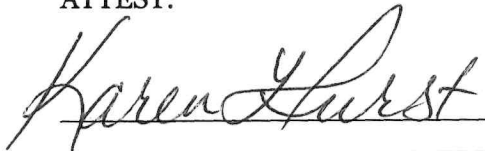
IT IS FURTHER RESOLVED this resolution shall take effect upon its passage, the public welfare requiring it.

PASSED AND APPROVED this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR

ATTEST:



KAREN HURST, COUNTY CLERK
Submitted by County Mayor

**ITEM #13B – RES. 2026-066 – ACCEPTING A TENNESSEE COMMISSION FOR THE
UNITED STATES SEMIQUINCENTENNIAL GRANT IN THE AMOUNT OF \$25,000
FOR CLAIBORNE COUNTY’S JULY 4, 2026 AMERICA 250 CELEBRATION**

MOTION: Commissioner Cosby – to approve

SECOND: Commissioner Epperson

*ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)*

RESOLUTION NO. 2026-066
A RESOLUTION ACCEPTING A TENNESSEE COMMISSION FOR THE UNITED STATES SEMIQUINCENTENNIAL GRANT IN THE AMOUNT OF \$25,000 FOR CLAIBORNE COUNTY'S JULY 4, 2026 AMERICA 250 CELEBRATION

Sponsor: Mitchell Cosby

WHEREAS, the year 2026 marks the 250th anniversary of the signing of the Declaration of Independence and the founding of the United States of America; and

WHEREAS, Claiborne County has been awarded grant funding in the amount of Twenty-Five Thousand Dollars (\$25,000.00) through the Tennessee Commission for the United States Semiquincentennial Grant Program, administered by the Tennessee State Museum; and

WHEREAS, these funds will be used to support Claiborne County's America 250 Celebration and related activities commemorating the nation's 250th anniversary; and

WHEREAS, the Claiborne County Commission finds that acceptance of these funds serves a public purpose by promoting civic engagement, education, tourism, and community participation in this historic milestone.

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session, that:

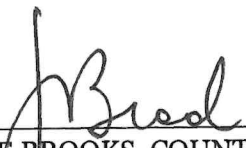
1. The grant award in the amount of \$25,000 from the Tennessee Commission for the United States Semiquincentennial Grant Program is hereby accepted.
2. The County Mayor is authorized to execute all documents necessary to accept and administer the grant and to ensure compliance with all applicable grant requirements.
3. The grant funds shall be used for approved expenses associated with Claiborne County's America 250 Celebration and related commemorative activities.

IT IS FURTHER RESOLVED, the Claiborne County Commission amends the FY26 budget as follows:

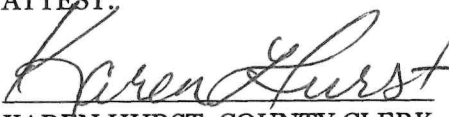
		<u>Revenue</u>	<u>Expense</u>
101-48390	Grant	\$25,000	
101-58190-599	Other Charges		\$25,000

IT IS FURTHER RESOLVED this resolution shall take effect upon its passage, the public welfare requiring it.

PASSED AND APPROVED this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR
Submitted by County Mayor

ATTEST:


KAREN HURST, COUNTY CLERK

**ITEM #13C – RES. 2026-067 – AUTHORIZING MATCHING FUNDS FOR AN ARC
INSPIRE PLANNING GRANT APPLICATION**

MOTION: Commissioner Cosby – to approve

SECOND: Commissioner Epperson

(discussion)

ROLL CALL VOTE: 19 for; 0 against / Motion carried

(Resolution as follows)

RESOLUTION NO. 2026-067
**A RESOLUTION AUTHORIZING MATCHING FUNDS FOR AN ARC INSPIRE
PLANNING GRANT APPLICATION**

Sponsor: Mitchell Cosby

WHEREAS, Claiborne County recognizes the significant impact substance use disorder (SUD) has on individuals, families, employers, and the local workforce; and

WHEREAS, Claiborne County seeks to improve workforce participation and strengthen recovery outcomes through the development of a coordinated Recovery-Ready Workforce (RRW) planning model; and

WHEREAS, Claiborne County Government has applied for funding through the Appalachian Regional Commission (ARC) INSPIRE Initiative to support planning activities under the project titled "Claiborne County Recovery-Ready Workforce (RRW) Planning Initiative"; and

WHEREAS, the proposed project will have a total cost of One Hundred Thousand Dollars (\$100,000), consisting of Seventy Thousand Dollars (\$70,000) in federal ARC funds and Thirty Thousand Dollars (\$30,000) in local matching contributions provided by Claiborne County, including Fifteen Thousand Dollars (\$15,000) in cash and Fifteen Thousand Dollars (\$15,000) in in-kind services for project direction, administration, and coordination; and

WHEREAS, Claiborne County is committed to supporting this initiative and ensuring adequate local match funding to successfully carry out the planning activities and meet ARC requirements;

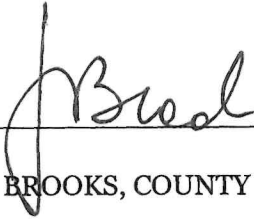
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission that:

1. The County hereby authorizes and commits Thirty Thousand Dollars (\$30,000) in local matching contributions for the ARC INSPIRE Planning Grant project titled "Claiborne County Recovery-Ready Workforce (RRW) Planning Initiative," consisting of Fifteen Thousand Dollars (\$15,000) in cash and Fifteen Thousand Dollars (\$15,000) in in-kind services for project direction, administration, and coordination.
2. These funds shall be used in support of the required match for the Appalachian Regional Commission INSPIRE grant, with a total project budget of One Hundred Thousand Dollars (\$100,000), including Seventy Thousand Dollars (\$70,000) in ARC funding and Thirty Thousand Dollars (\$30,000) in local funds.
3. The County Mayor and/or designated County officials are hereby authorized to execute any and all documents necessary to apply for, accept, and administer the ARC INSPIRE Planning Grant, including all assurances, certifications, and agreements required by the Appalachian Regional Commission.
4. The County affirms its commitment to supporting the development of a Recovery-Ready Workforce planning model that strengthens workforce participation, employer engagement, and recovery supports for individuals affected by substance use disorder in Claiborne County.

RESOLUTION NO. 2026- 067
**A RESOLUTION AUTHORIZING MATCHING FUNDS FOR AN ARC INSPIRE
PLANNING GRANT APPLICATION**

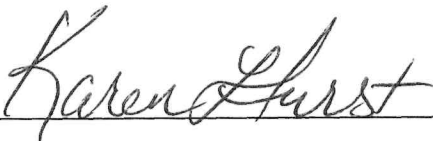
IT IS FURTHER RESOLVED this resolution shall take effect upon its passage, the public welfare requiring it.

PASS AND APPROVED this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR

ATTEST:



KAREN HURST, COUNTY CLERK
Submitted by County Mayor

ITEM #13D – RES. 2026-068 – FJC CONTRIBUTIONS (budget amendment)

MOTION: Commissioner McCreary – to approve

SECOND: Commissioner Jones

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)

RESOLUTION NO. 2026- 068**BUDGET AMENDMENT FOR FAMILY JUSTICE CENTER CONTRIBUTIONS**

WHEREAS, the Family Justice Center (FJC) receives contributions from citizens throughout the year to support the operations of the FJC; and

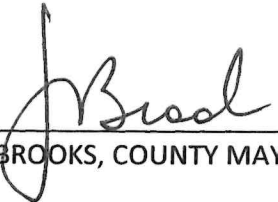
WHEREAS, this resolution recognizes contributions received in 2026; now

THEREFORE, the Claiborne County Commission must approve the following budget amendment in order for these monies to be expended.

		<u>Expense</u>	<u>Revenue</u>
101-53600-499	Other Supplies & Materials	\$50	
<u>101-48130</u>	<u>Contributions</u>		<u>\$50</u>
	Total	\$50	\$50

NOW THEREFORE, BE IT RESOLVED, by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026 that this resolution is approved.

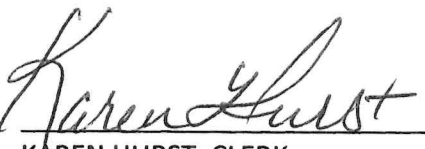
BE IT FURTHER RESOLVED, that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026.



 JOE BROOKS, COUNTY MAYOR

/s/ Sherry McCreary
 SPONSOR

ATTEST:



 KAREN HURST, CLERK

ITEM #13E – RES. 2026-069 – HEALTH DEPT. (budget amendment)

MOTION: Commissioner McCreary – to approve

SECOND: Commissioner Jones

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)**RESOLUTION NO. 2026- 069****BUDGET AMENDMENT FOR HEALTH DEPARTMENT**

WHEREAS, the Claiborne County Health Department has received additional ARP grant funds from the State of Tennessee to enhance the renovation that was completed in December 2025, and

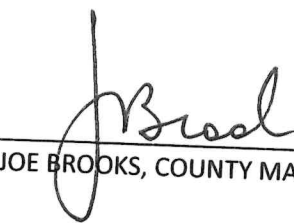
WHEREAS, the additional grant funds will fund an eyewash station as well as funding the driveway around the building that was established when there was drive-through COVID testing; and

NOW, THEREFORE, the Claiborne County Commission approves the following budget amendment in order for these monies to be expensed:

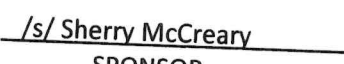
101-46380-ARP	Other State Grants	<u>Revenue</u>	<u>Expense</u>
101-91140-707-ARP	Building Improvements	73,637	73,637

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026, that this resolution is approved.

BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026

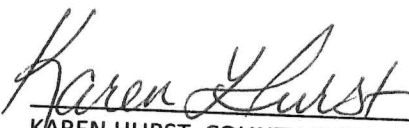


JOE BROOKS, COUNTY MAYOR



/s/ Sherry McCreary
SPONSOR

ATTEST:



KAREN HURST, COUNTY CLERK

ITEM #13F – RES. 2026-070 – SHERIFF’S DEPT. RETENTION BONUSES (budget amendment)

MOTION: Commissioner Shrout – to approve

SECOND: Commissioner Poore

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)

RESOLUTION NO. 2026-070

BUDGET AMENDMENT FOR SHERIFF’S DEPARTMENT RETENTION BONUSES

WHEREAS, the Sheriff’s Office received state funding of \$22,000 for Retention Bonuses for Officers; and

WHEREAS, only \$20,000 was included in the adopted fiscal year 2026 budget; and

NOW, THEREFORE, the Claiborne County Commission approves the following budget amendment in order for these additional monies to be expended:

		<u>Revenue</u>	<u>Expense</u>
101-46290	Grant-SRO Supplement	\$2,000	
101-54110-188	Bonus Payments		\$2,000

NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026, that this resolution is approved.

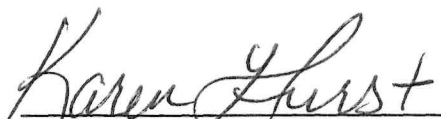
BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026.



 JOE BROOKS, COUNTY MAYOR

 /s/ Tim Shrout
 SPONSOR

ATTEST:



 KAREN HURST, COUNTY CLERK

ITEM #13G – RES. 2026-071 – FUND 131 (budget amendment)
ITEM #13H – RES. 2026-072 – FUND 151 (budget amendment)
ITEM #13I – RES. 2026-073 – FUND 122 (budget amendment)
ITEM #13J – RES. 2026-074 – FUND 116 (budget amendment)

MOTION: Commissioner Cosby – to combine items #13G thru 13J and approve
SECOND: Commissioner Brooks

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolutions as follows)

RESOLUTION NO. 2026-071

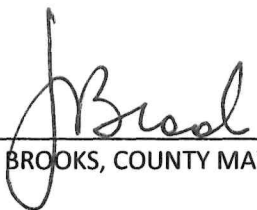
BUDGET AMENDMENT FOR FUND 131

WHEREAS, the Highway Fund (Fund 131) has additional monies in some line items and insufficient monies in others and these line items need to be realigned for expenses incurred through June 30, 2026.

NOW, THEREFORE, the transactions on the attached pages need to be approved by the Claiborne County Commission to amend the fiscal year 2026 budget and ensure that line items are properly funded.

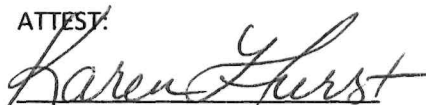
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026, that this resolution is approved.

BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR

/s/ Mitchell Cosby
COUNTY COMMISSIONER

ATTEST:


KAREN HURST, COUNTY CLERK

ATTACHMENT

RESOLUTION 2026-*: Highway Fund - Fund 131 Budget Amendments**

[illegible]

RESOLUTION NO. 2026- 072

BUDGET AMENDMENT FOR FUND 151

WHEREAS, the Debt Service Fund (Fund 151) has additional monies in some line items and insufficient funds in others and these line items need to be realigned for expenses incurred through June 30, 2026.

NOW, THEREFORE, the transactions on the attached pages need to be approved by the Claiborne County Commission to amend the fiscal year 2026 budget and ensure line items are properly funded.

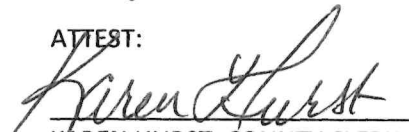
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026, that this resolution is approved.

BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR

/s/ Mitchell Cosby
COUNTY COMMISSIONER

ATTEST:


KAREN HURST, COUNTY CLERK

ATTACHMENT

RESOLUTION 2026-0: Debt Service Fund - Fund 151 Budget Amendments**

[illegible]

RESOLUTION NO. 2026- 073

BUDGET AMENDMENT FOR FUND 122

WHEREAS, the Drug Enforcement Fund (Fund 122) has additional monies in some line items and insufficient monies in others and these line items need to be realigned for expenses incurred through June 30, 2026.

NOW, THEREFORE, the transactions on the attached pages need to be approved by the Claiborne County Commission to amend the fiscal year 2026 budget and ensure line items are properly funded.

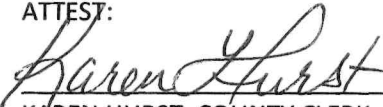
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026, that this resolution is approved.

BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR

/s/ Mitchell Cosby
COUNTY COMMISSIONER

ATTEST:


KAREN HURST, COUNTY CLERK

ATTACHMENT

RESOLUTION 2026-0: Drug Enforcement Fund - Fund 122 Budget Amendments**

[illegible]

RESOLUTION NO. 2026-074

BUDGET AMENDMENT FOR FUND 116

WHEREAS, the Solid Waste Fund (Fund 116) has additional monies in some line items and insufficient monies in others and these line items need to be realigned for expenses incurred through June 30, 2026.

NOW, THEREFORE, the transactions on the attached pages need to be approved by the Claiborne County Commission to amend the fiscal year 2026 budget and ensure line items are properly funded.

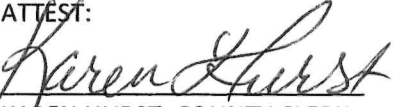
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026, that this resolution is approved.

BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR

/s/ Mitchell Cosby
COUNTY COMMISSIONER

ATTEST:


KAREN HURST, COUNTY CLERK

ATTACHMENT

RESOLUTION 2025-0**: Solid Waste Fund - Fund 116 Budget Amendments

	FUND 116		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
116-55731-161	Secretary		
116-55731-207	Medical Insurance	500	
116-55731-322	Evaluation and Testing		500
116-55731-338	Maintenance and Repair Services - Vehicles	24,000	
116-55731-510	Other Contracted Services	12,000	
116-55731-312	Contracts with Private Agencies	13,000	
			49,000

ITEM #13K – RES. 2026-075 – FUND 101 (budget amendment)

MOTION: Commissioner Cosby – to approve

SECOND: Commissioner Epperson

(discussion)

ROLL CALL VOTE: 19 for; 0 against / Motion carried
(Resolution as follows)

RESOLUTION NO. 2026- 075

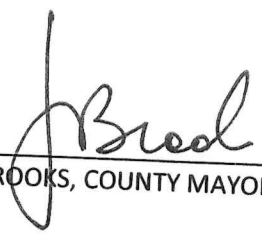
BUDGET AMENDMENT FOR FUND 101

WHEREAS, the General Fund (Fund 101) has additional monies in some line items and insufficient monies in others; and additional monies have been received in revenue and need to be expensed; and these line items need to be realigned for expenses incurred through June 30, 2026.

NOW, THEREFORE, the transactions on the attached pages need to be approved by the Claiborne County Commission to amend the fiscal year 2026 budget and ensure line items are properly funded.

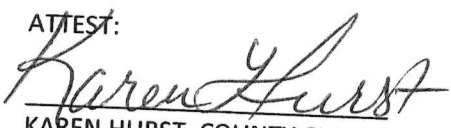
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Commission, meeting in regular session on the 15th day of June 2026, that this resolution is approved.

BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 15th day of June 2026.



JOE BROOKS, COUNTY MAYOR

/s/ Mitchell Cosby
COUNTY COMMISSIONER

ATTEST:


KAREN HURST, COUNTY CLERK

ATTACHMENT

RESOLUTION : General Fund - Fund 101 Budget Amendments

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
51100 - COUNTY COMMISSION			
51100-207	Medical Insurance		
51230 - BUDGET AND FINANCE COMMITTEE			
51230-207	Medical Insurance		
51300 - COUNTY MAYOR			
51300-161	Secretary	160	
51300-207	Medical Insurance		160
51300-330	Lease/SBITA Payments	1,600	
51300-355	Travel	3,800	
51400 - COUNTY ATTORNEY			
51400-101	County Official/Administrative Officer	180	
51400-204	State Retirement		
51400-207	Medical Insurance		180
51500 - ELECTION COMMISSION			
51500-162	Clerical Personnel	140	
51500-207	Medical Insurance		140
51600 - REGISTER OF DEEDS			
51600-103	Assistants	140	
51600-105	Supervisor/Director	160	
51600-207	Medical Insurance		300
51720-191	Board and Committee Fees		50
51720-599	Other Charges	50	

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
51800 - COUNTY BUILDINGS			
51800-166	Custodial Personnel	140	
51800-167	Maintenance Personnel	140	
51800-207	Medical Insurance		280
51800-307	Communication	13,250	
51800-355	Maintenance and Repair - Buildings	18,500	
51800-348	Postal Charges	7,500	
51800-350	Internet Connectivity		11,750
51800-434	Natural Gas	7,000	
51800-452	Utilities		5,500
51800-599	Other Charges	2,000	
51910 - PRESERVATION OF RECORDS			
51910-162	Clerical Personnel	50	
51910-204	State Retirement	10	
51910-207	Medical Insurance		60
51910-307	Communication	200	
51910-435	Office Supplies		200
52100 - ACCOUNTING AND BUDGETING			
52100-335	Maintenance & Repair-Bldgs		3,500
52100-355	Travel		400
52100-399	Other Contracted Services	800	
52100-524	Staff Development		800
52100-599	Other Charges		900
52100-435	Office Supplies	500	
52100-709	Data Processing Equipment		1,200
52100-719	Office Equipment	5,500	

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
52300 - PROPERTY ASSESSOR'S OFFICE			
52300-105	Supervisor	160	
52300-162	Clerical Personnel	232	
52300-204	State Retirement	30	
52300-207	Medical Insurance		422
52300-305	Audit Services		1,275
52300-320	Dues and Memberships	25	
52300-499	Other Supplies and Materials	1,250	
52300-524	In-Service/Staff Development		
52400 - COUNTY TRUSTEE			
52400-103	Assistants	1,310	
52400-162	Clerical Personnel	120	
52400-207	Medical Insurance		1,430
52400-307	Communication	2,100	
52400-317	Data Processing Services		2,100
52500 - COUNTY CLERK			
52500-103	Assistants	1,850	
52500-105	Supervisor	160	
52500-207	Medical Insurance		2,010
52500-320	Dues and Memberships	100	
52500-435	Office Supplies		20,550
52500-719	Office Equipment	20,450	
53100 - CIRCUIT COURT			
53100-103	Assistants	270	
53100-105	Supervisor/Director	160	
53100-162	Clerical Personnel		2,329
53100-194	Jury and Witness Expense		
53100-207	Medical Insurance	1,899	
53100-435	Office Supplies		1,500
53100-307	Communications	1,200	
53100-320	Dues and Memberships	300	

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
53400 - CHANCERY COURT			
53400-103	Assistants	272	
53400-105	Supervisor/Director	159	
53400-162	Clerical Personnel	101	
53400-204	State Retirement	40	
53400-207	Medical Insurance		572
53400-307	Communications	300	
53400-330	Lease/SBITA Payments	450	
53400-435	Office Supplies		750

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
53600 - DISTRICT ATTORNEY GENERAL			
53600-101-ICJR	Supervisor/Director ICJR		2,844
53600-162	Clerical Personnel	4,850	
53600-162-ICJR	Clerical Personnel - ICJR		5,825
53600-162-LEVC	Clerical Personnel-LEVC		1,500
53600-201	Social Security	425	
53600-201-ICJR	Social Security - ICJR		761
53600-201-LEVC	Social Security -LEVC		500
53600-204	State Retirement	457	
53600-204-ICJR	State Retirement-ICJR		590
53600-204-LEVC	State Retirement-LEVC		300
53600-207	Medical Insurance	10,511	
53600-207-GRVW	Medical Insurance GRVW		285
53600-207-LEVC	Medical Insurance-LEVC		574
53600-207-ICJR	Medical Insurance ICJR		4,126
53600-207-VSSG	Medical Insurance VSSG		8,751
53600-210-ICJR	Unemployment ICJR		188
53600-212-ICJR	Medicare ICJR		178
53600-322	Evaluation and Testing	30	
53600-399-ICJR	Dues and Memberships	23,310	
53600-349-VSSG	Printing, Stationary and Froms		6,500
53600-355	Travel	2,300	
53600-355-ICJR	Travel		
53600-355-GRVW	Evaluation and Testing	285	
53600-355-ICJR	Travel	4,190	
53600-355-VSSG	Travel	4,000	
53600-435-ICJR	Office Supplies	7,774	
53600-435-VSSG	Office Supplies	2,000	
53600-524-VSSG	In Service/Staff Development		4,000
53600-719-VSSG	Office Equipment		2,000

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
54110 - SHERIFF'S DEPARTMENT			
54110-106	Deputies		30,000
54110-108	Investigators	43,509	
54110-110	Lieutenants	55,000	
54110-187	Overtime Pay	11,000	
54110-187-CAMP	Overtime Pay-CAMP	993	
54110-187-DCEP	Overtime Pay-DCEP	2,592	
54110-187-MARSH	Overtime Pay-MARSH	3,626	
54110-189	Other Salaries & Wages	4,600	
54110-201-CAMP	Social Security-CAMP	60	
54110-201-DCEP	Social Security-DCEP	156	
54110-201-MARSH	Social Security-MARSH	219	
54110-201-SRO	Social Security - SRO	40,000	
54110-204-CAMP	State Retirement-CAMP	59	
54110-204-DCEP	State Retirement-DCEP	152	
54110-204-MARSH	State Retirement-MARSH	213	
54110-204-SRO	State Retirement -SRO	40,000	
54110-207	Medical Insurance		35,000
54110-207-ALCOH	Medical Insurance-ALCOH		
54110-207-CAMP	Medical Insurance-CAMP	129	
54110-207-DCEP	Medical Insurance-DCEP	357	
54110-207-MARSH	Medical Insurance-MARSH	401	
54110-207-SRO	Medical Insurance - SRO	78,000	
54110-210	Unemployment Comp	3,000	
54110-210-DCEP	Unemployment Comp-DCEP	1	
54110-210-MARSH	Unemployment Comp - MARSH	8	
54110-210-SRO	Unemployment Comp - SRO	1,200	
54110-212-CAMP	Employer Medicare-CAMP	14	
54110-212-DCEP	Employer Medicare-DCEP	37	
54110-212-MARSH	Employer Medicare-MARSH	52	
54110-212-SRO	Employer Medicare - SRO	8,500	
54110-330	Lease/SBITA Payments	4,000	
54110-335	Maintenance and Repair - Building	5,000	
54110-338	Maintenance and Repair-Vehicles	30,000	
54110-355-SRO	Travel - SRO	55,919	
54110-356 -SRO	Tuition-SRO	50,000	
54110-431	Law Enforcement Supplies	300	
54110-435	Office Supplies	500	
54110-499	Other Supplies	3,000	
54110-708	Communication Equipment	200	
54110-716-SRO	Law Enforcement Supplies	150,000	
55220 - WORKHOUSE/JAIL			

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
54220-130-EBJPP	Social Workers		
54220-160	Guards		7,500
54220-189	Other Salaries & Wages		35,000
54220-201	Social Security		60,000
54220-204	State Retirement		9,000
54220-207	Medical Insurance		7,000
54220-207-EBJPP	Medical Insurance		32,000
54220-307	Communications	7,500	
54220-335	Maintenance and Repair-Buildings	1,900	
54220-355	Travel	5,000	
54220-410	Custodial Supplies	7,000	
54220--413	Drugs and Medical Supplies	4,000	
54220-422	Food Supplies	17,000	
54220-434	Natural Gas	51,000	
54220-435	Office Supplies	5,600	
54220-499	Other Supplies and Materials	600	
54220-599	Other Charges	16,500	
		54,000	

FUND 101			
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
54240 - JUVENILE SERVICES			
54240-130	Social Workers	210	
54240-204	State Retirement	15	
54240-207	Medical Insurance		225
54410 - CIVIL DEFENSE			
54410-169	Part-Time Personnel	110	
54410-207	Medical Insurance		110
54110-355	Travel	100	
54110-399	Other Contracted Services		150
54110-435	Office Supplies	50	
55110 - LOCAL HEALTH CENTER			
55110-162	Clerical Personnel		10,300
55110-309	Contracts with Government Agencies	1,600	
55110-415	Electricity	15,000	
55110-434	Natural Gas	500	
55110-452	Utilities		15,500
55110-599	Other Charges	8,000	
55110-711	Furniture and Fixtures	700	
55190 - OTHER LOCAL HEALTH SERVICES			
55190-162	Clerical Personnel	40,000	
55190-189	Other Salaries and Wages		40,000
55190-207	Medical Insurance		1,500
55190-355	Travel	1,500	

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
56300 - SENIOR CITIZEN ASSISTANCE			
56300-201	Social Security		2,000
56300-201-OOA	Social Security	2,000	
56300-204	State Retirement		2,000
56300-204-OOA	State Retirement	2,000	
56300-207	Medical Insurance		120
56300-207-OOA	Medical Insurance	60	
56300-210-OOA	Unemployment	60	
56300-212	Medicare		430
56300-212-OOA	Medicare	430	
56300-335	Maintenance and Repair - Buildings		6,200
56300-355	Travel	2,500	
56300-415	Electricity	2,500	
56300-435	Office Supplies	1,000	
56300-454	Water and Sewer	200	
56500 - LIBRARIES			
56500-129	Librarians	200	
56500-164	Attendants	150	
56500-169	Part-Time Personnel	150	
56500-207	Medical Insurance		500
56500-334	Maintenance Agreements	1,000	
56500-399	Other Contracted Services	800	
56500-435	Office Supplies	1,500	
56500-437	Periodicals	4,000	
57500 - SOIL CONSERVATION			
57500-161	Secretary	140	
57500-189	Other Salaries & Wages	151	
57500-204	State Retirement	20	
57500-207	Medical Insurance		311

	FUND 101		
LINE ITEM	DESCRIPTION	INCREASE	DECREASE
58190 - ECONOMIC AND COMMUNITY DEVELOPMENT			
58190-103	Assistants	175	
58190-201	Social Security	11	
58190-204	State Retirement	10	
58190-207	Medical Insurance		196
58300-VETERANS SERVICES			
58300-101	County Official/Administrative Officer	135	
58300-201	Social Security	10	
58300-212	Employer Medicare	2	
58300-307	Communications		147
39000	Unassigned		176,982
39000	Unassigned (SRO Portion)		423,619
	Balances	1,004,776	1,004,776
ESTIMATED REVENUES - FUND 101			
44000 - OTHER LOCAL REVENUES			
46800 - OTHER STATE REVENUES			
101-46980-CAMP	Other State Grants	1,255	
101-46980-DCEP	Other State Grants	3,295	
101-46980-MARSH	Other State Grants	4,519	
101-46980-TBI	Other State Grants		
101-46980-ICJR	Other State Grants	20,762	
101-46980-LEVC	Other State Grants		(2,874)
101-46980-VSSG	Other State Grants		(15,251)

At this time, due to an error in the public notice publication, the following action was taken:

MOTION: Commissioner Cosby – to recess the commission meeting until June 29, 2026 at 6:30 p.m., to consider the following:

- 1. Res. 2026-062 – 2026-27 Budget Appropriations**
- 2. Res. 2026-063 – 2026-27 Charitable Organization Appropriations**
- 3. Res. 2026-064 – 2026-27 Property Tax Levy**

SECOND: Commissioner Shuford

ROLL CALL VOTE: 11 for; 8 against / Motion carried

*FOR: Commissioners Cosby, McCreary, Bunch, Cook, Shuford, Epperson,
Campbell, Crawford, Shrout, Mullins, Rowe*

*AGAINST: Commissioners Barnett, Brooks, Mason, Brogan, Jones, Mundy,
Rogers, Poore*

Commission meeting in recess until June 29, 2026, at 6:30 p.m.

MEETING RECONVENED FROM RECESS

Chairman Campbell called for meeting to come to order and for roll call. County Clerk Karen Hurst called roll by district. Commissioners present/absent as follows:

PRESENT:

District 1

Zachary Bunch
Dennis Cook
Whitt Shuford

District 2

Haley Barker
Nathan Epperson
Gary Poore

District 3

Mike Campbell
Stacey Crawford

District 4

Zach Mullins
Anthony Rowe

District 5

Mitchell Cosby

District 6

Rosemary Barnett
Carolyn Brooks
Steve Mason

District 7

Steve Brogan
Sherry McCreary

District 8

David Mundy
Quintin Rogers

District 9

ABSENT:

District 3

Tim Shrout

District 7

Eric Jones

District 9

Dustin Wilson

18 commissioners present
3 commissioners absent

Also present: Jennifer Painter, recorder

At this time, Commissioner Cosby requested that a resolution be considered on a budget amendment concerning the Sheriff's Department and Capital Purchases.

MOTION: Commissioner Cosby – to set rules aside to consider vote on resolution.

SECOND: Commissioner Mullins

ROLL CALL VOTE: 18 for; 0 against / Motion carried

MOTION: Commissioner Cosby – to add resolution concerning a budget amendment for the Sheriff's Department and Capital Purchases.

SECOND: Commissioner Brooks

ROLL CALL VOTE: 18 for; 0 against / Motion carried

(This added as Res. 2026-076, item 13L under New Business)

ITEM #11 – RES. 2026-062 – 2026-27 BUDGET APPROPRIATIONS

MOTION: Commissioner Cosby – to approve

SECOND: Commissioner Barnett

(discussion)

MOTION TO AMEND: Commissioner Epperson – to approve a 5% raise for employees.
(NO SECOND)

MOTION TO AMEND: Commissioner Brooks – to approve a \$1.00/hr. raise for employees.

SECOND: Commissioner Mullins

(discussion)

ROLL CALL VOTE (on Motion to Amend): 18 for; 0 against / Motion carried

(Commissioner Crawford stated that, as an employee of the county, he has a conflict of interest but voted his conscience).

(Commissioner Mullins stated that, as an employee of the county, he has a conflict of interest but voted his conscience).

ROLL CALL VOTE (on Original Motion as Amended): 17 for; 1 against / Motion carried

*FOR: Commissioners Cosby, Barnett, Brooks, Mason, Brogan, McCreary,
Mundy, Rogers, Bunch, Cook, Barker, Epperson, Poore, Campbell,
Crawford, Mullins, Rowe*

*AGAINST: Commissioner Shuford
(Resolution as follows)*

2026-2027 APPROPRIATIONS RESOLUTION

RESOLUTION NO. 2026-062

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF CLAIBORNE COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Claiborne County, Tennessee, assembled in regular session on the 29th day of June, 2026, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Claiborne County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2026 and ending June 30, 2027, according to the following schedule:

		2026-2027 BUDGET
101	GENERAL FUND	
51100	County Commission	200,581
51210	Board of Equalization	7,025
51220	Beer Board	2,500
51230	Budget and Finance Committee	32,230
51300	County Executive	231,978
51400	County Attorney	71,146
51500	Election Commission	359,684
51600	Register of Deeds	278,668
51710	Planning and Community Development	5,000
51720	County Planner	32,468
51800	County Buildings	309,198
51910	Preservation of Records	26,104
52100	Accounting/Budgeting/Payroll	608,192
52300	Property Assessor's Office	314,053
52310	Reappraisal Program	144,848
52400	County Trustee's Office	400,575
52500	County Clerk's Office	480,798
53100	Circuit Court	592,505
53300	General Sessions	301,267
53400	Chancery Court	342,763
53600	District Attorney General	337,511
53610	Public Defenders Office	56,283
54110	Sheriff's Department	3,694,623
54160	Admn Sexual Offenders	2,000
54220	Workhouse	4,424,134
54240	Juvenile Services	88,972
54310	Fire Prevention and Control	312,000
54410	Civil Defense (Emergency Mgmt)	160,542
54420	Rescue Squad	45,000
54490	Other Emergency Management	60,000
54610	County Coroner/Medical Examiner	79,500
55110	Health Department	172,714
55120	Rabies and Animal Control	25,000
55130	Ambulance/Emergency Medical Services	365,000
55170	Alcohol and Drug Programs	100,000
55190	Other Local Health Services	247,329
55720	Sanitation Education/Information	76,143
56300	Senior Citizens Assistance	185,623

2026-2027 APPROPRIATIONS RESOLUTION

		2025-2026 BUDGET (CONT)
101	GENERAL FUND (CONT.)	
	56500 Libraries	
	57100 Agriculture Extension Service	194,208
	57300 Forest Service	118,680
	57500 Soil Conservation	2,000
	58120 Industrial Development	117,197
	58130 Housing & Urban Development	120,000
	58190 Economic and Community Develop	766,320
	58300 Veteran's Service	69,095
	58400 Other Charges	47,804
	58900 Tax Relief	1,009,000
	91000 Capital Projects	90,000
		220,000
	Total General Fund	
		17,928,261
116	SOLID WASTE/SANITATION FUND	
	55731 Waste Pickup	
		3,001,706
	Total Solid Waste/Sanitation Fund	
		3,001,706
122	DRUG CONTROL FUND	
	54150 Drug Enforcement	
		45,800
	Total Drug Control Fund	
		45,800
127	AMERICAN RESCUE PLAN FUND	
	91401 Capital Expenditures	
		3,721,139
	Total ARP Fund	
		3,721,139
131	HIGHWAY/PUBLIC WORKS FUND	
	61000 Administration	
	62000 Highway and Bridge Maintenance	198,796
	63100 Equipment Operation and Maintenance	2,101,918
	65000 Other Charges	537,453
	66000 Employee Benefits	99,800
	68000 Capital Outlay	30,000
	99100 Transfers Out	509,000
		40,000
	Total Highway/Public Works Fund	
		3,516,967
141	GENERAL PURPOSE SCHOOL FUND	2025-2026
	71100 Regular Instruction Program	BUDGET
	71200 Special Education Program	20,408,548
	71300 Vocational Education Program	4,120,003
	72110 Attendance	2,151,368
	72120 Health Services	166,372
	72130 Other Student Support	751,609
	72210 Regular Instruction Program	1,183,258
	72215 Alternative Instruction Program	1,454,239
	72220 Special Education Program	123,328
	72230 Vocational Education Program	848,312
	72250 Technology	114,760
	72310 Board of Education	782,731
	72320 Office of Superintendent	3,801,158
	72410 Office of the Principal	696,964
	72510 Accounting/Budgeting-Fiscal Services	1,799,522
	72610 Operation of Plant	287,355
		2,386,836

2026-2027 APPROPRIATIONS RESOLUTION

	72620	Maintenance of Plant		2,455,647
	72710	Transportation		1,621,062
	72810	Central and Other		178,000
	73300	Community Services		788,932
	73400	Early Childhood Education		621,278
	73905	American Rescue Plan Act		-
	76100	Regular Capital Outlay		61,000
	82130	Education Debt Service-Principal		2,419,000
	99000	Transfer and Other Uses		-
		Total General Purpose School Fund		49,221,282
				2025-2026
142		SCHOOL FEDERAL PROJECTS		BUDGET
	71100	Regular Instruction Program		1,873,120
	71200	Special Education Program		1,600,335
	71300	Vocational Education Program		69,923
	72130	Other Student Support		224,470
	72210	Regular Instruction Program		551,669
	72220	Special Education Program		76,725
	72230	Vocational Education Program		2,250
	72710	Transportation		5,000
	99000	Other Uses (Transfers)		-
		Total School Federal Projects		4,403,492
143		CENTRAL CAFETERIA FUND		
	73100	Food Service		5,691,303
		Total Central Cafeteria Fund		5,691,303

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local board of education.

				2025-2026
				BUDGET
151		GENERAL DEBT SERVICE FUND		
	82110	Principal-General Government Debt Service		2,280,975
	82210	Interest- General Government-Debt		550,975
	82310	Other Debt Service		17,000
		Total General Debt Service Fund		2,848,950
171		GENERAL CAPITAL PROJECTS		
	91190	General Government Projects		2,481,515
176		CAPITAL PROJECTS - HIGHWAY		
	91200	Highway & Street Capital Projects		823,950

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

2026-2027 APPROPRIATIONS RESOLUTION

SECTION 3. BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in TCA Section 8-22-101, operate under provisions of TCA Section 8-22-104, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 4. BE IT FURTHER RESOLVED, that any amendments to the budget, except for amendments to the budget for funds under supervision of the Superintendent of Schools, shall be approved as provided in TCA Section 5-9-407. The Superintendent of Schools must receive approval of the Board of Education for transfers within each major category of the budget, budget transfers in federal programs, as long as they do not require a local match, and County Commission for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Claiborne County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions. The detailed 2026-2027 Claiborne County Budget is adopted by reference for line item details.

SECTION 5. BE IT FURTHER RESOLVED, that in the Budget for the Road or Highway Fund, approximately \$68,093 is anticipated to be produced by the local tax levy. Such portion of this money as is needed shall be used for the required "match money" in order to receive the maximum allocation of State Road monies.

SECTION 6. BE IT FURTHER RESOLVED, that the Claiborne County Commission members shall be paid at the rate of \$350.00 per meeting, in order to receive pay a member must be present, a quorum must be attained, and minutes filed with the County Clerk. Committee members shall be paid at the rate of \$175 per meeting, members must be present, and a quorum attained in order to receive pay. The Claiborne County Planning Commission members will be paid at the rate of \$125 per meeting members must be present, and a quorum attained in order to receive pay.

SECTION 7. BE IT FURTHER RESOLVED, that various revenues and expenditures shall be accrued as follows:

All of the local Rural Sales Tax and half of the local city sales tax (this is the only discretionary portion) shall be accrued to the General Purpose School Fund 141.

Investment Interest is distributed as follows: Fund 101 = 83%, Fund 116 = 5%, Fund 141 = 9%, Fund 143 = 1%, Fund 151 = 2%

2026-2027 APPROPRIATIONS RESOLUTION

Twenty-five dollars of the wheel tax will accrue to the Highway Capital Projects Fund 176, as approved by the Claiborne County Commission.

SECTION 8. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2027. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by TCA section 9-21-403.

2026-2027 APPROPRIATIONS RESOLUTION

SECTION 10. BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2026-2027 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2027.

SECTION 11. BE IT FURTHER RESOLVED, that the Trustee's Prior year taxes shall be distributed based on the proration of taxes in place at the time of the tax levy. The Clerk and Master's collections of taxes shall be prorated based on the Current Year Tax rate in effect. The TVA In-Lieu of Taxes shall be prorated on 51 percent to the county general fund and 49 percent to the general purpose school fund. Interest/Penalties shall be prorated based on the respective proration of taxes.

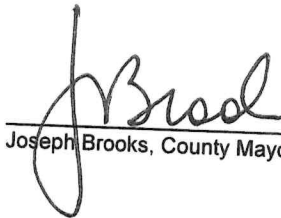
SECTION 12. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2027.

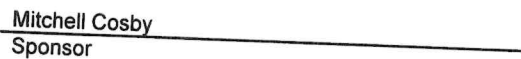
SECTION 13. BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 14. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

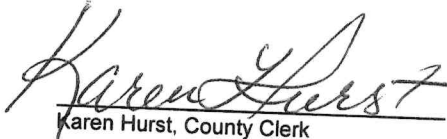
SECTION 15. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2026. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed the 29th day of June, 2026.


Joseph Brooks, County Mayor


Mitchell Cosby
Sponsor

ATTEST:


Karen Hurst, County Clerk

06/29/2026

**ITEM #12 – RES. 2026-063 – 2026-27 CHARITABLE ORGANIZATION
APPROPRIATIONS**

MOTION: Commissioner Cosby – to approve
SECOND: Commissioner Barker

*ROLL CALL VOTE: 18 for; 0 against / Motion carried
(Resolution as follows)*

RESOLUTION NO. 2026-063

BUDGET 2026-2027

**A RESOLUTION MAKING APPROPRIATIONS TO
NON-PROFIT CHARITABLE ORGANIZATIONS
OF CLAIBORNE COUNTY, TENNESSEE
FOR FISCAL YEAR 2026-2027**

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and

WHEREAS, The Claiborne County Legislative Body recognizes the various non-profit or charitable organizations located in Claiborne County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Claiborne County on this 29th day of June, 2026.

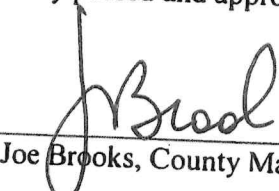
- Section 1. That \$3,000 be appropriated to Brave Boxing & Fitness *
- Section 2. That \$3,750 be appropriated to Change Claiborne
- Section 3. That \$2,500 be appropriated to Clearfork Community Institute
- Section 4. That \$7,500 be appropriated to Cumberland Mountain Industries (The ARC/CMI)
- Section 5. That \$1,250 be appropriated to Speedwell Academy
- Section 6. That \$2,400 be appropriated to 4-H Program of Claiborne County
- Section 7. That \$16,800 be appropriated to Dollywood – Imagination Library
- Section 8. That \$4,000 be appropriated to Local High School Valedictorian Program *
- Section 9. That \$2,500 be appropriated to Claiborne County Historical Society
- Section 10. That \$5,000 be appropriated to the Harrogate Library
- Section 11. That \$3,000 be appropriated to Project Graduation (CGHS & CHS \$1,500 each)
- Section 12. That \$2,500 be appropriated to Habitat for Humanity
- Section 13. That \$5,000 be appropriated to the Regional Education Center
- Section 14. That \$3,000 be appropriated to Senior Citizens Home Assistance Service *
- Section 15. That \$10,000 be appropriated for Claiborne School athletics travel *
- Section 16. That \$10,000 be appropriated to Servolution
- Section 17. That \$2,500 be appropriated to Stand In The Gap
- Section 18. That \$2,550 be appropriated to Upper Room Ministries
- Section 19. That \$1,250 be appropriated to Arthur Community Center
- Section 20. That \$5,000 be appropriated to Leadership Claiborne
- Section 21. That \$2,500 be appropriated to Live Free
- Section 22. That \$1,250 be appropriated to Head of Barren
- Section 23. That \$3,250 be appropriated to Sheriff K-9s

BE IT FURTHER RESOLVED, that all appropriations enumerated in Sections 1-23 above are subject to the following conditions.

1. That a non-profit charitable organization to which funds are appropriated shall file with the County Clerk an official copy of an annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury, chapter 0380-2-7. Such annual report shall be prepared and certified by the Chief Financial Officer of such nonprofit organization in accordance with Section 5-9-109 c T.C.A.
2. That said funds must only be used by the named non-profits organization in furtherance of their non-profit charitable purpose benefiting the general welfare of the residents of Claiborne County.
3. That it is the expressed interest of the County Commission of Claiborne County providing these funds to the above named non-profit charitable organizations to be fully in compliance with chapter 0309-2-7 of the rules of the Comptroller of the Treasury, and Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.
4. That appropriated funds shall be transferred to the appropriate organization on a quarterly basis no earlier than the first month of each quarter upon invoice from the organization.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon its passage, the public welfare requiring it.

Duly passed and approved this 29th day of June, 2026.

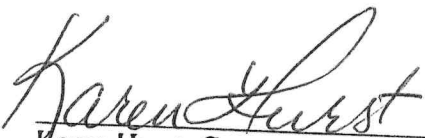


Joe Brooks, County Mayor

Mitchell Cosby

Sponsor

ATTEST:



Karen Hurst, County Clerk

06/29/2026

ITEM #13 – RES. 2026-064 – 2026-27 PROPERTY TAX LEVY

MOTION: Commissioner Cosby – to approve

SECOND: Commissioner Mason

ROLL CALL VOTE: 18 for; 0 against / Motion carried
(Resolution as follows)

CLAIBORNE COUNTY TAX RESOLUTION NO. 2026- 064

**RESOLUTION FIXING THE TAX LEVY IN
CLAIBORNE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING
JULY 1, 2026**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Claiborne County, Tennessee, assembled in regular session on the 29th day of June, 2026, that the combined property tax rate for Claiborne County, Tennessee for the year beginning July 1, 2026, shall be a rate of \$2.34 on each \$100.00 of assessment value of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

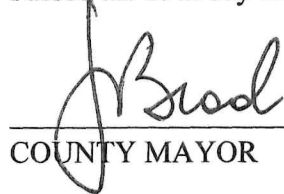
FUND	2025-2026	2026-2027
101 – General Fund	\$1.1273	\$1.1400
116 – Solid Waste	\$0.2710	\$0.2760
131 – Highway/Public Works	\$0.0101	\$0.0100
151 – General Debt Service	\$0.0477	\$0.0375
141 – General Purpose School	\$0.8688	\$0.8615
176 – Highway Capital Projects	\$0.0151	\$0.0150
Total	\$2.3400	\$2.3400

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Claiborne County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

SECTION 4. BE IT FURTHER RESOLVED, that the Trustee may accept property taxes any time after July 10th as prescribed in Tennessee Code Annotated in Section 67-1-702.

Passed the 29th day of June, 2026.

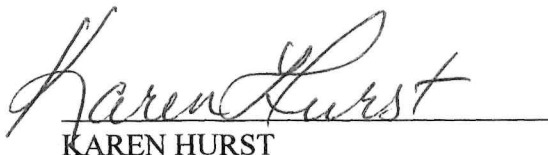


COUNTY MAYOR

Mitchell Cosby

SPONSOR

ATTEST:



KAREN HURST

ITEM #13L – RES. 2026-076 – AMENDING THE FY 2025-26 BUDGET FOR THE SHERIFF'S DEPARTMENT AND CAPITAL PURCHASES

MOTION: Commissioner Cosby – to approve

SECOND: Commissioner Barnett

*ROLL CALL VOTE: 18 for; 0 against / Motion carried
(Resolution as follows)*

RESOLUTION NO. 2026-076

A RESOLUTION AMENDING THE FY 2025-2026 BUDGET FOR THE SHERIFF'S DEPARTMENT AND CAPITAL PURCHASES

WHEREAS, the County has received funding through the State School Resource Officer (SRO) Grant; and

WHEREAS, the grant provides \$75,000 per school for SRO-related expenses, including the purchase of UTVs for each location; and

WHEREAS, additional funds are needed in the Capital Purchases line to cover the remaining cost of the UTVs without returning excess grant funds to the State or using FY27 resources;

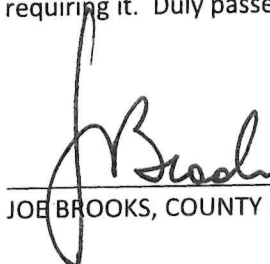
NOW, THEREFORE, BE IT RESOLVED by the Claiborne County Board of County Commissioners that:

Section 1. The FY 2025-2026 Budget is hereby amended as follows:

- **Decrease** 101-54110-207 Sheriff Dept. Medical Insurance by \$80,000
- **Increase** 101-91130-718 Motor Vehicles by \$80,000

Section 2. This amendment is necessary to fully utilize available grant funds for the purchase of UTVs for School Resource Officers.

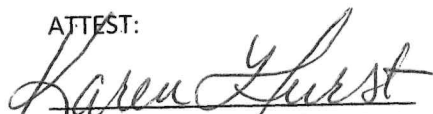
BE IT FURTHER RESOLVED that this resolution will take effect upon its passage, the public welfare requiring it. Duly passed and approved this 29th day of June 2026.



JOE BROOKS, COUNTY MAYOR

/s/ Mitchell Cosby
COUNTY COMMISSIONER

ATTEST:



KAREN HURST, COUNTY CLERK

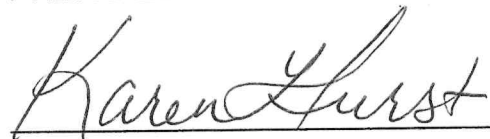
ITEM #14 – ADJOURNMENT

MOTION: Commissioner McCreary – to adjourn

SECOND: Commissioner Cosby

Motion carried by aye vote / Meeting adjourned

PREPARED BY:



County Clerk